

2024 Annual Agency Profile - Community Coordinated Transportation System (NTD ID 80298)

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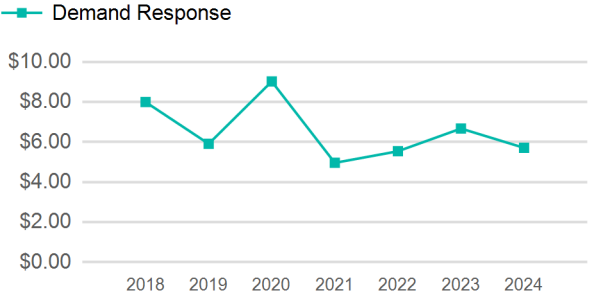
Geographic Coverage

Primary Urbanized/Rural Area	Sioux Falls, SD
Service Area Population	141,400
Service Area Sq. Miles	51
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 60,633

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	13
Service Vehicles	
Facilities	

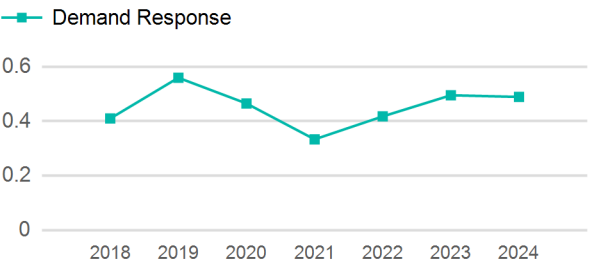
Service Supplied

Annual Vehicle Revenue Miles (VRM)	123,961
Annual Vehicle Revenue Hours (VRH)	16,043
Vehicles Operated in Maximum Service (VOMS)	11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,633	11	0	123,961	16,043
Total	60,633	11	0	123,961	16,043

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.71	\$44.13	0.5	3.8	\$11.68
Total	\$5.71	\$44.13	0.5	3.8	\$11.68

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2024 Funding Breakdown

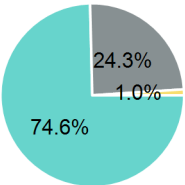
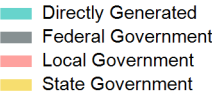
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

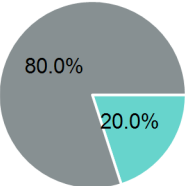
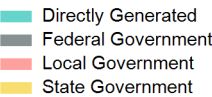
Mode	Operating Expenses	Fare Revenues
Demand Response	\$707,910	\$590,179
Total	\$707,910	\$590,179

Directly Generated	\$528,216
Federal Government	\$172,345
Local Government	\$0
State Government	\$7,349
Total Operating Funds Expended	\$707,910



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$61,963
Federal Government	\$247,855
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$309,818

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3