

2024 Annual Agency Profile - Hazen Busing Project (NTD ID 80290)

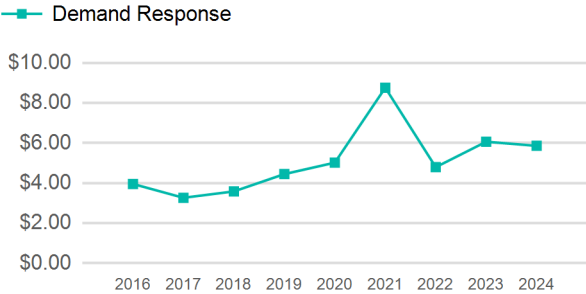
Mailing Address: 110 11TH AVE NW
HAZEN, ND

Website: <https://www.hazennd.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 19,480

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities 1

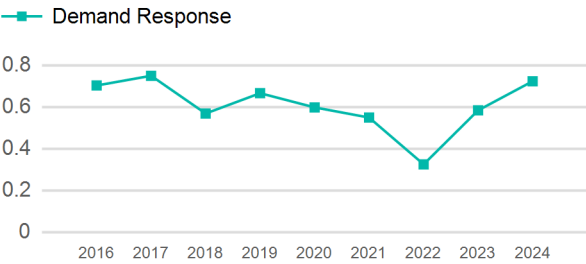
Service Supplied

Annual Vehicle Revenue Miles (VRM) 26,921
Annual Vehicle Revenue Hours (VRH) 5,219
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,480	4	0	26,921	5,219
Total	19,480	4	0	26,921	5,219

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$5.86	\$30.23	0.7	3.7	\$8.10
Total	\$5.86	\$30.23	0.7	3.7	\$8.10

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2024 Funding Breakdown

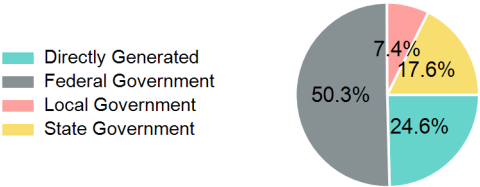
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$157,757	\$22,834
Total	\$157,757	\$22,834

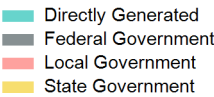
Directly Generated	\$38,809
Federal Government	\$79,410
Local Government	\$11,746
State Government	\$27,792
Total Operating Funds Expended	\$157,757



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.0