

2024 Annual Agency Profile - Weston County Senior Services (NTD ID 80288)

Mailing Address: 627 PINE ST
NEWCASTLE, WY

Website: http://www.wccsc.us

Service Consumed

Annual Unlinked Trips (UPT) 15,337

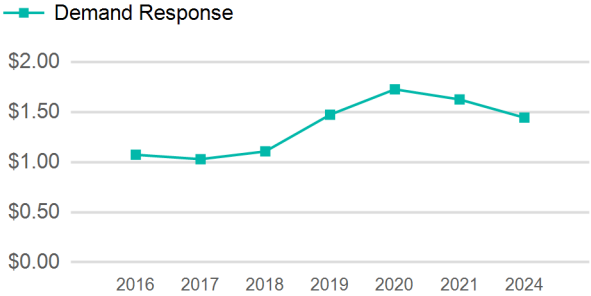
Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 43,111
Annual Vehicle Revenue Hours (VRH) 3,680
Vehicles Operated in Maximum Service (VOMS) 8

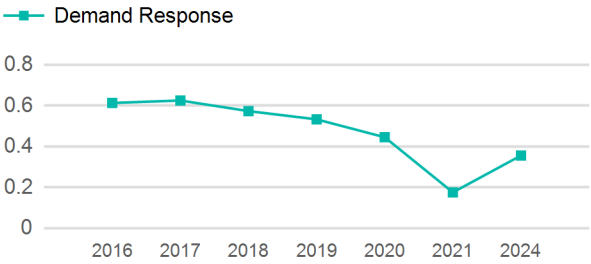
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,337	8	0	43,111	3,680
Total	15,337	8	0	43,111	3,680

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.44	\$16.91	0.4	4.2	\$4.06
Total	\$1.44	\$16.91	0.4	4.2	\$4.06

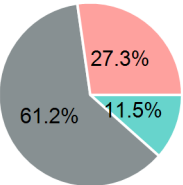
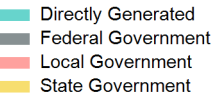
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2024 Funding Breakdown

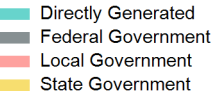
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Total Capital Funds Expended \$0

Total Operating Funds Expended

\$62,239

Mode	Operating Expenses	Fare Revenues
Demand Response	\$62,239	\$7,172
Total	\$62,239	\$7,172

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.1