2024 Annual Agency Profile - Goshen County Senior Friendship Center (NTD ID 80287)

Mailing Address:216 E 19TH AVEWebsite: https://www.goshencountysfc.com/

TORRINGTON, WY

\$4.92

\$67.07

0.3

Total

				Service Cons	sumed		
			Annual Unlinked Trips (UPT)		16,774	Operating Expenses per Vehicle Revenue Mile	
							—■ Demand Response
Assets			Service Supplied				\$6.00
Revenue Vehicles	5		Annual Vehicle Revenue Miles (VRM)			54,051	04.00
Service Vehicles	icles		Annual Vehicle Revenue Hours (VRH)			3,965	\$4.00
Facilities	1		Vehicles Operated in Maximum Service (VOMS)		5	\$2.00	
		Modal	Characteristics				\$0.00
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	16,774	5	0	54,051	3,965		■ Demand Response
Total	16,774	5	0	54,051	3,965		0.4
Metrics	Service E	fficiency	Service Effectiveness				0.3
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1
Demand Response	\$4.92	\$67.07	0.3	4.2	\$15.85		0

4.2

\$15.85

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2024 Funding Breakdown

Summary	of (Operating	Expenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

\$265,949

\$265,949

Fare

\$6,853

\$6,853

Revenues

Sources of Operating Funds Expended

Total Operating Funds Expended	\$265,949
State Government	\$0
Local Government	\$98,001
Federal Government	\$161,095
Directly Generated	\$6,853

Operating Funding Sources



Capital Funding Sources



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Directly Generated
Federal Government
Local Government
State Government

Directly Generated
Federal Government

Local Government

State Government

Total Capital Funds Expended \$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.8

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