

2024 Annual Agency Profile - Via Mobility Services (NTD ID 80285)

Mailing Address: 2855 63RD ST
Boulder, CO

Website: <http://www.viacolorado.org/>

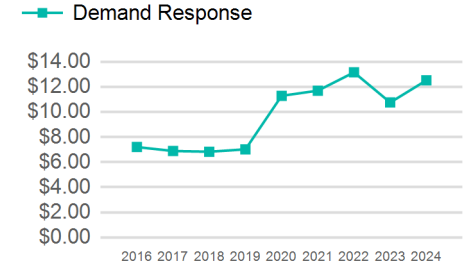
Geographic Coverage

Primary Urbanized Area	Boulder, CO
Square Miles	25
Population	120,828
Other Areas Served:	
Denver--Aurora, CO, Colorado Non-UZA, Longmont, CO, Lafayette--Erie--Louisville, CO	
Service Area Population	2,991,231
Service Area Sq. Miles	2,500

Service Consumed

Annual Passenger Miles Traveled (PMT)	778,523
Annual Unlinked Trips (UPT)	147,418
Average Weekday UPT	455
Average Saturday UPT	274
Average Sunday UPT	269

Operating Expenses per Vehicle Revenue Mile



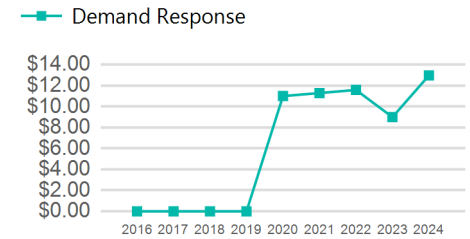
Assets

Revenue Vehicles	80
Service Vehicles	3
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	801,710
Annual Vehicle/Passenger Car Revenue Hours (VRH)	59,621
Vehicles Operated in Maximum Service (VOMS)	59
Vehicles Available for Maximum Service (VAMS)	80

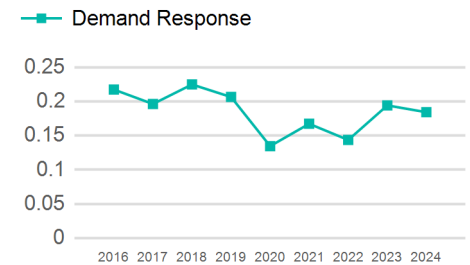
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	59	0	778,523	147,418	801,710	59,621	0.00
Total	59	0	778,523	147,418	801,710	59,621	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.60	\$169.38	0.2	2.5	\$12.97	\$68.50
Total	\$12.60	\$169.38	0.2	2.5	\$12.97	\$68.50

2024 Annual Agency Profile - Via Mobility Services (NTD ID 80285)

2024 Funding Breakdown

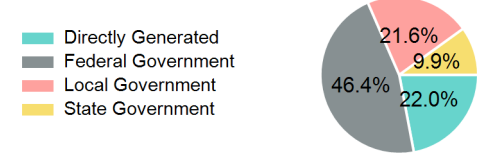
Summary of Operating Expenses (OE)

Labor	\$7,204,678	71.3%
Materials and Supplies	\$712,900	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,180,830	21.6%
Total Operating Expenses	\$10,098,408	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$44,670</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,233,840
Federal Government	\$4,710,379
Local Government	\$2,190,282
State Government	\$1,008,579
Total Operating Funds Expended	\$10,143,080

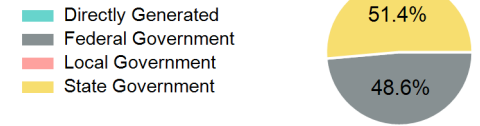
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$611,989
Local Government	\$0
State Government	\$647,339
Total Capital Funds Expended	\$1,259,328

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,098,408	\$45,853	\$895,320	\$296,216	\$67,792	\$0
Total	\$10,098,408	\$45,853	\$895,320	\$296,216	\$67,792	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	59	80	35.6%	6.0