

2024 Annual Agency Profile - Park City Municipal Corporation (NTD ID 80284)

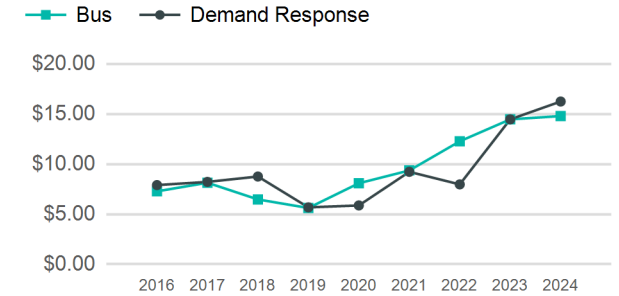
Mailing Address: 1053 IRON HORSE DR
PARK CITY, UT

Website: <https://www.parkcity.org/departments/transit-bus>

Service Consumed

Annual Unlinked Trips (UPT) 1,689,527

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 53
Service Vehicles 10
Facilities 4

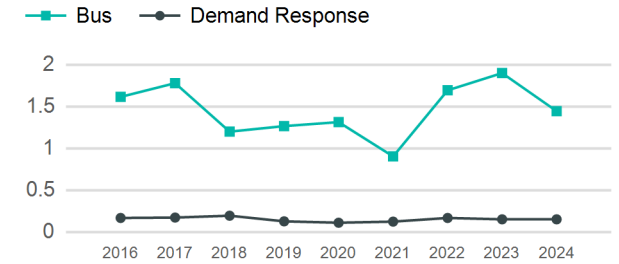
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,213,567
Annual Vehicle Revenue Hours (VRH) 97,171
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,681,930	25	0	1,163,720	92,351
Demand Response	7,597	2	0	49,847	4,820
Total	1,689,527	27	0	1,213,567	97,171

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.79	\$186.40	1.4	18.2	\$10.24
Demand Response	\$16.24	\$168.00	0.2	1.6	\$106.59
Total	\$14.85	\$185.49	1.4	17.4	\$10.67

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2024 Funding Breakdown

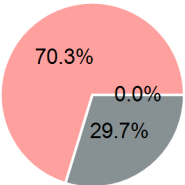
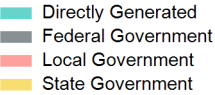
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

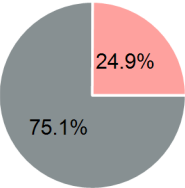
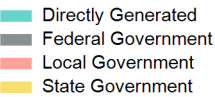
Mode	Operating Expenses	Fare Revenues
Bus	\$17,214,558	\$792
Demand Response	\$809,737	\$0
Total	\$18,024,295	\$792

Directly Generated	\$792
Federal Government	\$5,359,920
Local Government	\$12,663,583
State Government	\$0
Total Operating Funds Expended	\$18,024,295



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$3,888,905
Local Government	\$1,291,616
State Government	\$0
Total Capital Funds Expended	\$5,180,521

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Demand Response	5.4