

2024 Annual Agency Profile - Carbon County Senior Services, Inc. (NTD ID 80278)

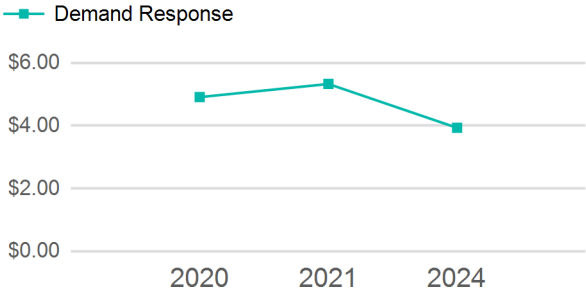
Mailing Address: 545 15TH ST
RAWLINS, WY

Website: www.carboncountyseniors.com

Service Consumed

Annual Unlinked Trips (UPT) 17,497

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

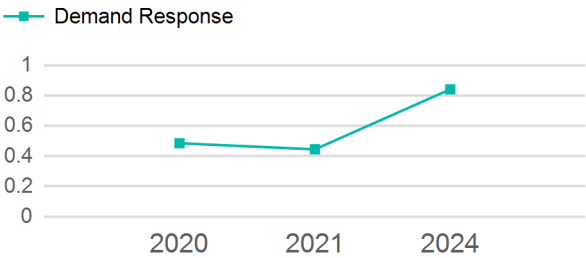
Revenue Vehicles 6
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 20,789
Annual Vehicle Revenue Hours (VRH) 2,142
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,497	6	0	20,789	2,142
Total	17,497	6	0	20,789	2,142

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$38.18	0.8	8.2	\$4.67
Total	\$3.93	\$38.18	0.8	8.2	\$4.67

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2024 Funding Breakdown

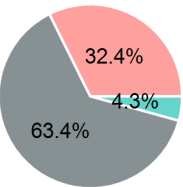
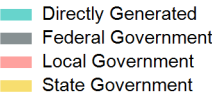
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

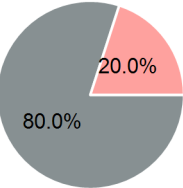
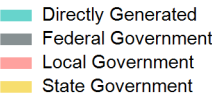
Mode	Operating Expenses	Fare Revenues
Demand Response	\$81,785	\$3,501
Total	\$81,785	\$3,501

Directly Generated	\$3,501
Federal Government	\$51,826
Local Government	\$26,458
State Government	\$0
Total Operating Funds Expended	\$81,785



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$30,289
Local Government	\$7,572
State Government	\$0
Total Capital Funds Expended	\$37,861

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.8