

2024 Annual Agency Profile - City of Cripple Creek (NTD ID 80275)

Mailing Address: 337 E BENNETT AVE
CRIPPLE CREEK, CO

Website: <https://cityofcripplecreek.com/departments/transportation-department/>

Service Consumed

Annual Unlinked Trips (UPT) 34,931

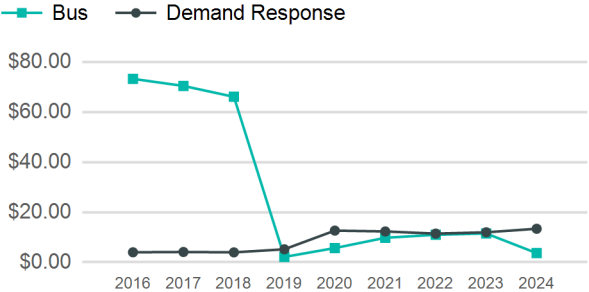
Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 49,249
Annual Vehicle Revenue Hours (VRH) 5,220
Vehicles Operated in Maximum Service (VOMS) 7

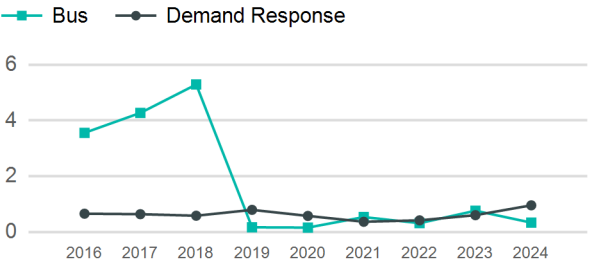
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,706	1	0	19,840	2,016
Demand Response	28,225	6	0	29,409	3,204
Total	34,931	7	0	49,249	5,220

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.65	\$35.95	0.3	3.3	\$10.81
Demand Response	\$13.39	\$122.88	1.0	8.8	\$13.95
Total	\$9.47	\$89.31	0.7	6.7	\$13.35

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2024 Funding Breakdown

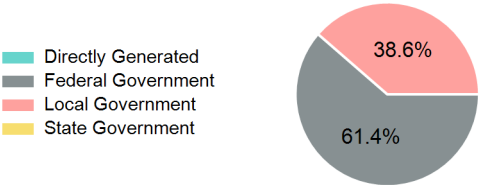
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$72,470	\$0
Demand Response	\$393,710	\$0
Total	\$466,180	\$0

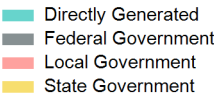
Directly Generated	\$0
Federal Government	\$286,103
Local Government	\$180,077
State Government	\$0
Total Operating Funds Expended	\$466,180



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.0
Demand Response	7.1