

2024 Annual Agency Profile - Golden Valley/Billings County Council On Aging (NTD ID 80270)

Mailing Address: 235 SOUTH CENTRAL AVE
BEACH, ND

Website: <https://www.goldenvalleycounty.org/boards/council-on-aging>

Service Consumed

Annual Unlinked Trips (UPT) 3,068

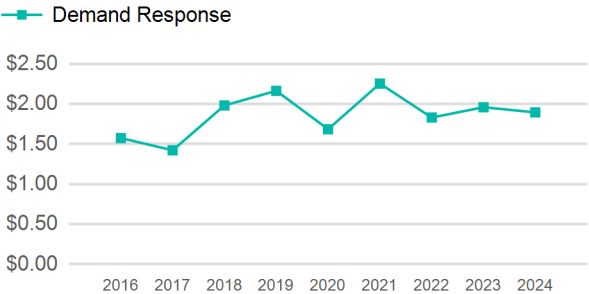
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 112,670
Annual Vehicle Revenue Hours (VRH) 3,768
Vehicles Operated in Maximum Service (VOMS) 5

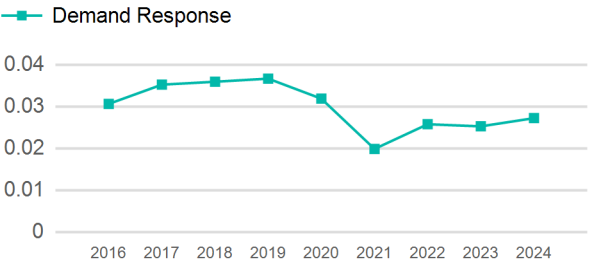
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,068	5	0	112,670	3,768
Total	3,068	5	0	112,670	3,768

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.89	\$56.65	0.0	0.8	\$69.57
Total	\$1.89	\$56.65	0.0	0.8	\$69.57

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2024 Funding Breakdown

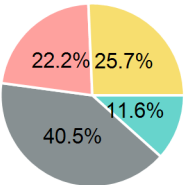
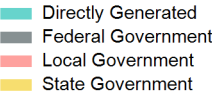
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

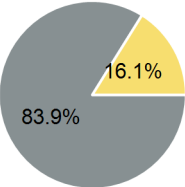
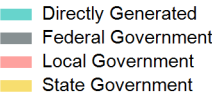
Mode	Operating Expenses	Fare Revenues
Demand Response	\$213,453	\$22,409
Total	\$213,453	\$22,409

Directly Generated	\$24,795
Federal Government	\$86,480
Local Government	\$47,373
State Government	\$54,805
Total Operating Funds Expended	\$213,453



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$58,650
Local Government	\$0
State Government	\$11,250
Total Capital Funds Expended	\$69,900

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2