

2024 Annual Agency Profile - Southwest Transportation Services (NTD ID 80268)

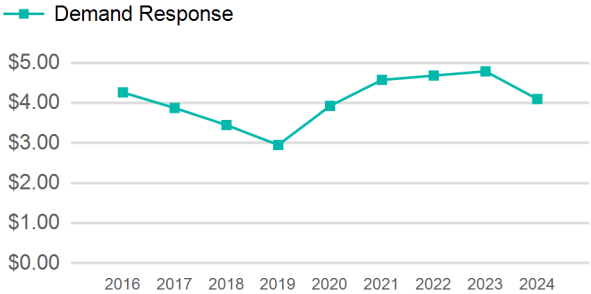
Mailing Address: 207 1ST ST SE
BOWMAN, ND

Website: <https://ndtransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 10,101

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

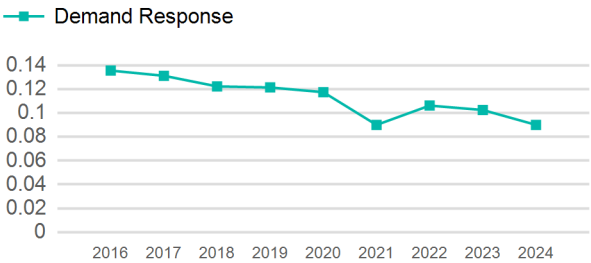
Revenue Vehicles 10
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 112,176
Annual Vehicle Revenue Hours (VRH) 6,293
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,101	5	0	112,176	6,293
Total	10,101	5	0	112,176	6,293

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$73.03	0.1	1.6	\$45.50
Total	\$4.10	\$73.03	0.1	1.6	\$45.50

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2024 Funding Breakdown

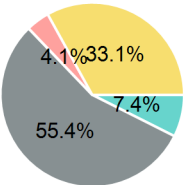
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$459,597	\$27,444
Total	\$459,597	\$27,444

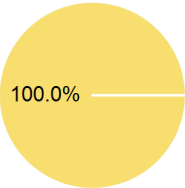
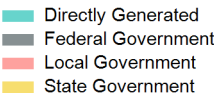
Sources of Operating Funds Expended

Directly Generated	\$33,885
Federal Government	\$254,698
Local Government	\$19,001
State Government	\$152,013
Total Operating Funds Expended	\$459,597

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$42,290
Total Capital Funds Expended	\$42,290

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8