

2024 Annual Agency Profile - Senior Resource Development Agency, Pueblo, Inc. (NTD ID 80267)

Mailing Address: 230 N UNION AVE
PUEBLO, CO

Website: <http://www.srda.org/90/Transportation-Services>

Geographic Coverage

Primary Urbanized/Rural Area Pueblo, CO
Service Area Population 110,841
Service Area Sq. Miles 2,386

Other Areas Served:

Colorado Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles
Facilities

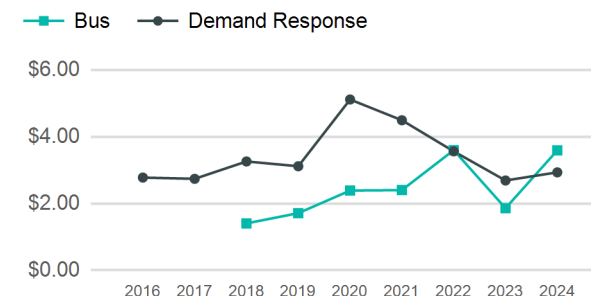
Service Consumed

Annual Unlinked Trips (UPT) 32,613

Service Supplied

Annual Vehicle Revenue Miles (VRM) 489,627
Annual Vehicle Revenue Hours (VRH) 21,771
Vehicles Operated in Maximum Service (VOMS) 12

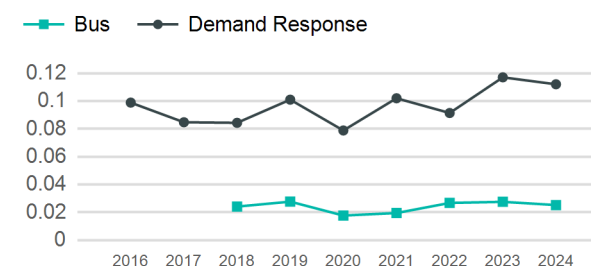
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,486	2	0	256,565	6,730
Demand Response	26,127	10	0	233,062	15,041
Total	32,613	12	0	489,627	21,771

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.59	\$136.85	0.0	1.0	\$142.00
Demand Response	\$2.93	\$45.44	0.1	1.7	\$26.16
Total	\$3.28	\$73.70	0.1	1.5	\$49.20

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2024 Funding Breakdown

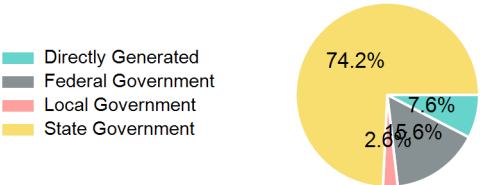
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$921,017	\$57,322
Demand Response	\$683,448	\$64,694
Total	\$1,604,465	\$122,016

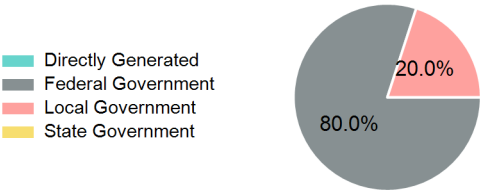
Sources of Operating Funds Expended

Directly Generated	\$122,016
Federal Government	\$249,795
Local Government	\$41,634
State Government	\$1,191,020
Total Operating Funds Expended	\$1,604,465

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$101,532
Local Government	\$25,383
State Government	\$0
Total Capital Funds Expended	\$126,915

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.4
Demand Response	5.9