

2024 Annual Agency Profile - Cody Council on Aging, Inc. (NTD ID 80264)

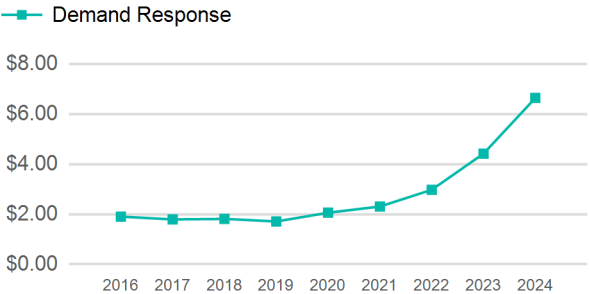
Mailing Address: 613 16TH ST
Cody, WY

Website: <https://codysrctr.org/>

Service Consumed

Annual Unlinked Trips (UPT) 10,126

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

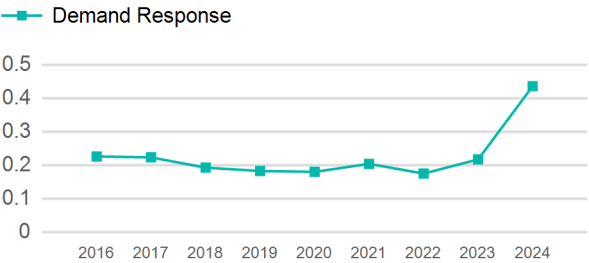
Revenue Vehicles 7
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 23,248
Annual Vehicle Revenue Hours (VRH) 3,891
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,126	6	0	23,248	3,891
Total	10,126	6	0	23,248	3,891

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.64	\$39.66	0.4	2.6	\$15.24
Total	\$6.64	\$39.66	0.4	2.6	\$15.24

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2024 Funding Breakdown

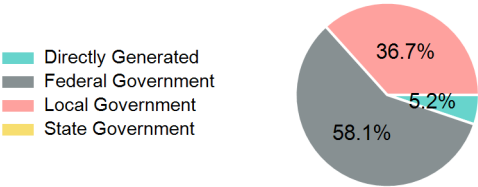
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$154,325	\$7,979
Total	\$154,325	\$7,979

Directly Generated	\$7,979
Federal Government	\$89,690
Local Government	\$56,656
State Government	\$0
Total Operating Funds Expended	\$154,325



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.6