

# 2024 Annual Agency Profile - Uintah Basin Association of Governments (NTD ID 80260)

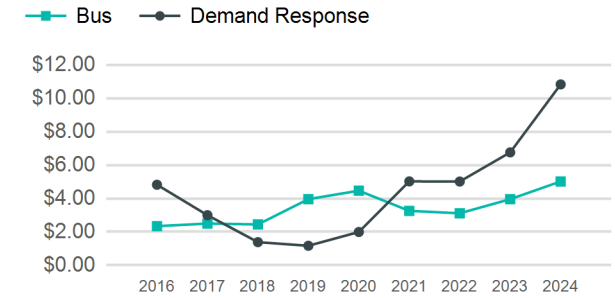
Mailing Address: 330 E 100 S  
Roosevelt, UT

Website: <https://www.ubaog.org/basin-transit-association>

## Service Consumed

Annual Unlinked Trips (UPT) 30,616

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 29  
Service Vehicles 3  
Facilities 1

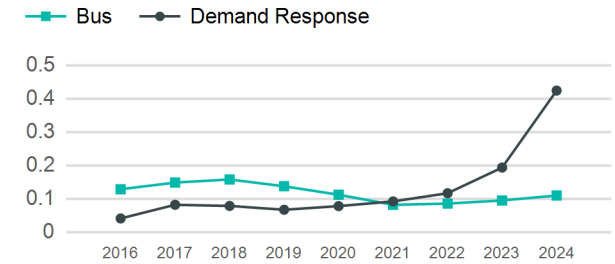
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 267,512  
Annual Vehicle Revenue Hours (VRH) 11,859  
Vehicles Operated in Maximum Service (VOMS) 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,004	4	0	263,712	11,470
Demand Response	1,612	3	0	3,800	389
<b>Total</b>	<b>30,616</b>	<b>7</b>	<b>0</b>	<b>267,512</b>	<b>11,859</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.02	\$115.42	0.1	2.5	\$45.65
Demand Response	\$10.83	\$105.81	0.4	4.1	\$25.53
<b>Total</b>	<b>\$5.10</b>	<b>\$115.11</b>	<b>0.1</b>	<b>2.6</b>	<b>\$44.59</b>

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## 2024 Funding Breakdown

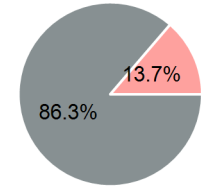
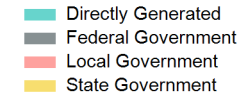
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,323,911	\$0
Demand Response	\$41,159	\$0
<b>Total</b>	<b>\$1,365,070</b>	<b>\$0</b>

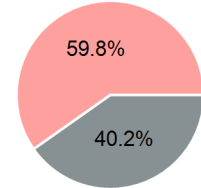
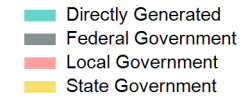
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,178,177
Local Government	\$186,893
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,365,070</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$325,000
Local Government	\$482,607
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$807,607</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	8.3