

2024 Annual Agency Profile - Richland County (NTD ID 80259)

Mailing Address: 201 W MAIN ST
SIDNEY, MT

Website: <http://www.richland.org/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 27,243

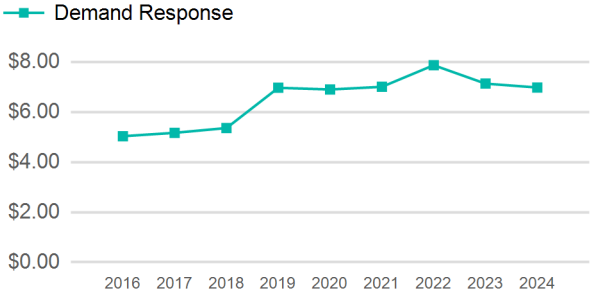
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 66,759
Annual Vehicle Revenue Hours (VRH) 5,608
Vehicles Operated in Maximum Service (VOMS) 9

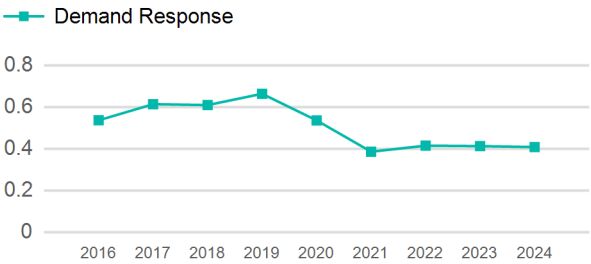
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,243	9	0	66,759	5,608
Total	27,243	9	0	66,759	5,608

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.98	\$83.05	0.4	4.9	\$17.10
Total	\$6.98	\$83.05	0.4	4.9	\$17.10

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2024 Funding Breakdown

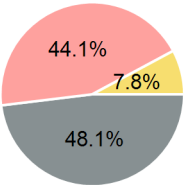
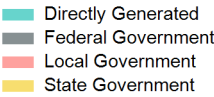
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

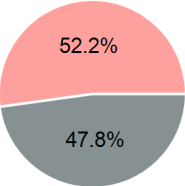
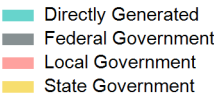
Mode	Operating Expenses	Fare Revenues
Demand Response	\$465,765	\$0
Total	\$465,765	\$0

Directly Generated	\$0
Federal Government	\$223,910
Local Government	\$205,372
State Government	\$36,483
Total Operating Funds Expended	\$465,765



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$161,670
Local Government	\$176,462
State Government	\$0
Total Capital Funds Expended	\$338,132

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2