

2024 Annual Agency Profile - City of Glenwood Springs (NTD ID 80258)

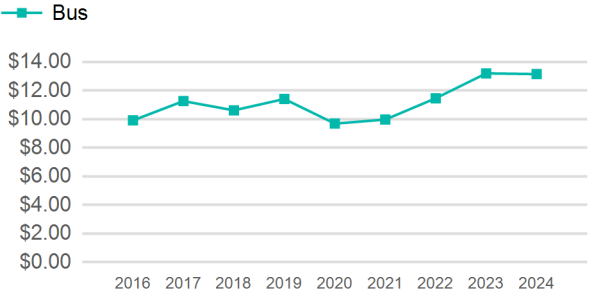
Mailing Address: CITY HALL, 101 WEST 8TH ST
GLENWOOD SPRINGS, CO

Website: <https://www.cogs.us/187/Ride-Glenwood-Springs>

Service Consumed

Annual Unlinked Trips (UPT) 266,588

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

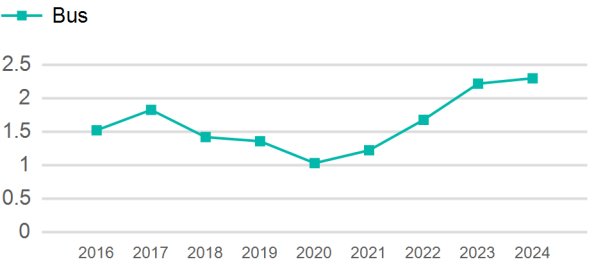
Revenue Vehicles 3
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 116,048
Annual Vehicle Revenue Hours (VRH) 10,010
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	266,588	0	3	116,048	10,010
Total	266,588	0	3	116,048	10,010

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.15	\$152.42	2.3	26.6	\$5.72
Total	\$13.15	\$152.42	2.3	26.6	\$5.72

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

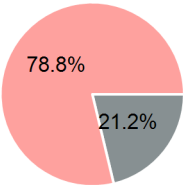
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,525,773	\$0
Total	\$1,525,773	\$0

Directly Generated	\$0
Federal Government	\$324,157
Local Government	\$1,201,616
State Government	\$0
Total Operating Funds Expended	\$1,525,773

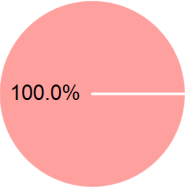
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$84,703
State Government	\$0
Total Capital Funds Expended	\$84,703

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.7