

# 2024 Annual Agency Profile - Big Sky Transportation District (NTD ID 80255)

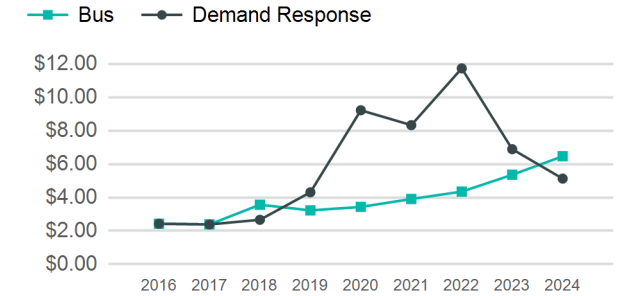
**Mailing Address:** 151 CENTER LN  
BIG SKY, MT

**Website:** www.skylinebus.com

## Service Consumed

Annual Unlinked Trips (UPT) 269,132

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 24  
Service Vehicles  
Facilities

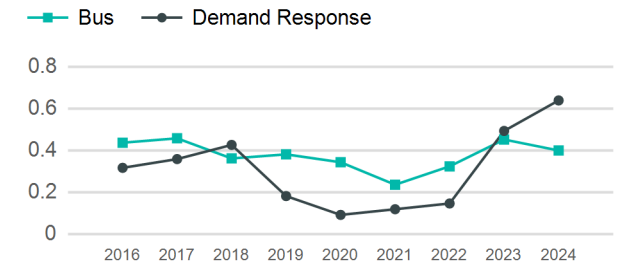
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 588,278  
Annual Vehicle Revenue Hours (VRH) 31,085  
Vehicles Operated in Maximum Service (VOMS) 11

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	178,268	0	7	446,065	20,265
Demand Response	90,864	0	4	142,213	10,820
<b>Total</b>	<b>269,132</b>	<b>0</b>	<b>11</b>	<b>588,278</b>	<b>31,085</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.47	\$142.38	0.4	8.8	\$16.19
Demand Response	\$5.13	\$67.42	0.6	8.4	\$8.03
<b>Total</b>	<b>\$6.14</b>	<b>\$116.29</b>	<b>0.5</b>	<b>8.7</b>	<b>\$13.43</b>

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2024 Funding Breakdown

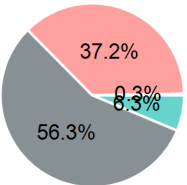
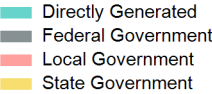
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,885,388	\$226,665
Demand Response	\$729,471	\$0
Total	\$3,614,859	\$226,665

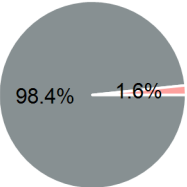
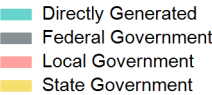
Directly Generated	\$226,665
Federal Government	\$2,035,132
Local Government	\$1,343,380
State Government	\$9,682
Total Operating Funds Expended	\$3,614,859



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,703,335
Local Government	\$44,625
State Government	\$0
Total Capital Funds Expended	\$2,747,960



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	3.7