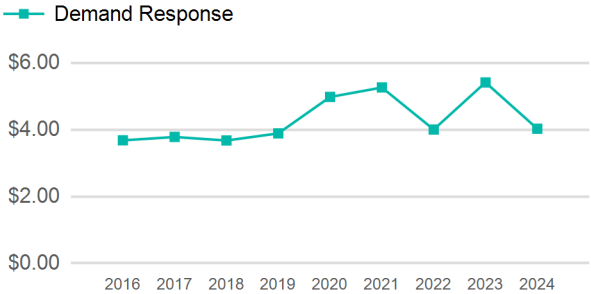


Service Consumed

Annual Unlinked Trips (UPT) 30,281

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

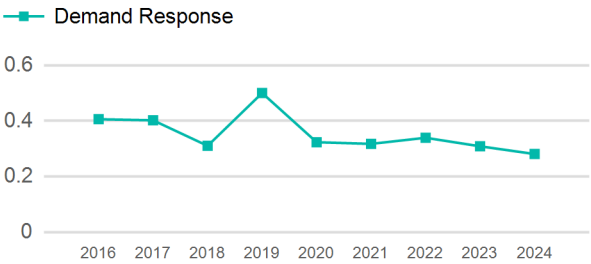
Revenue Vehicles 8
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 107,741
Annual Vehicle Revenue Hours (VRH) 8,494
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,281	8	0	107,741	8,494
Total	30,281	8	0	107,741	8,494

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.03	\$51.09	0.3	3.6	\$14.33
Total	\$4.03	\$51.09	0.3	3.6	\$14.33

2024 Annual Agency Profile - Glen-wood, Inc. (NTD ID 80254)

2024 Funding Breakdown

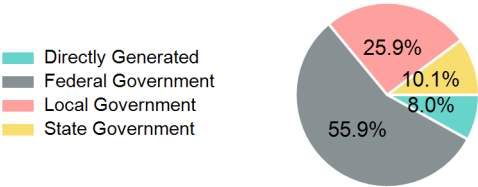
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$433,943	\$15,308
Total	\$433,943	\$15,308

Directly Generated	\$34,791
Federal Government	\$242,757
Local Government	\$112,377
State Government	\$44,018
Total Operating Funds Expended	\$433,943



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.9