2024 Annual Agency Profile - Benson County Transportation (NTD ID 80249)

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		Service Consumed		
		Annual Unlinked Trips (UPT)	613	Operating Expenses p Demand Response
Asse	ets	Service Supplied		\$4.00
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	28,416	\$3.00
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	842	\$2.00
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	2	\$1.00
	_			\$0.00

Modal Characteristics

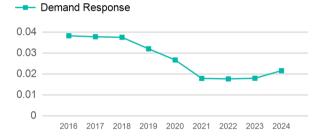
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	613	2	0	28,416	842
Total	613	2	0	28,416	842

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.90	\$131.75	0.0	0.7	\$180.97	
Total	\$3.90	\$131.75	0.0	0.7	\$180.97	

Operating Expenses per Vehicle Revenue Mile Demand Response \$4.00 \$3.00 \$1.00 \$0.00



2016 2017 2018 2019 2020 2021 2022 2023 2024



p. 1 of 2

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2024 Funding Breakdown

Summary	of O	perating	Expenses	(OE)
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Mode

Total

Demand Response

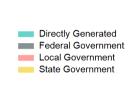
Expended				
Directly Generated	\$2,900			
Federal Government	\$75,683			
Local Government	\$0			

Sources of Operating Funds

Local Government \$0 State Government \$32,351 Total Operating \$110,934 Funds Expended

Capital Funding Sources

Operating Funding Sources

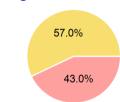


Directly Generated

Local Government

Federal Government

State Government



68.2%

29.2%

2.6%

Expenses	Revenues
\$110,934	\$2,900
\$110,934	\$2,900

Fare

Operating

Sources of Capital Funds Expended

\$0
\$0
\$22,616
\$30,000

Total Capital Funds Expended \$52,616

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.4

p. 2 of 2