

2024 Annual Agency Profile - Cedar City (NTD ID 80248)

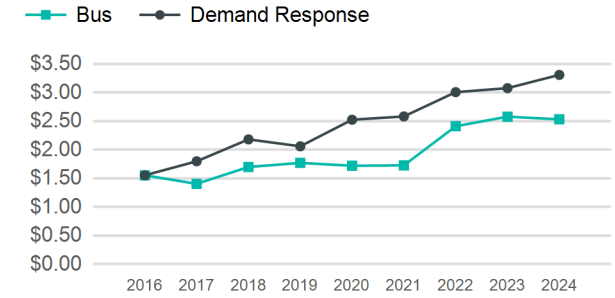
Mailing Address: 10 N MAIN ST
CEDAR CITY, UT

Website: <https://www.cedarcityut.gov/92/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 16,549

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles
Facilities 1

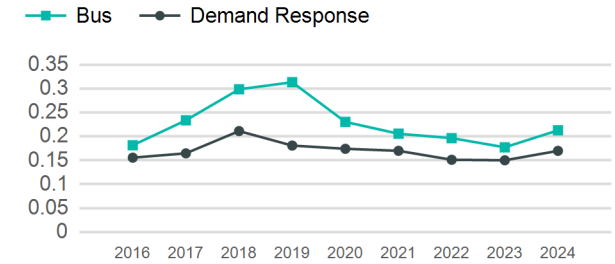
Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,219
Annual Vehicle Revenue Hours (VRH) 5,754
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,290	1	0	48,374	3,103
Demand Response	6,259	1	0	36,845	2,651
Total	16,549	2	0	85,219	5,754

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.53	\$39.47	0.2	3.3	\$11.90
Demand Response	\$3.31	\$45.98	0.2	2.4	\$19.47
Total	\$2.87	\$42.47	0.2	2.9	\$14.77

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2024 Funding Breakdown

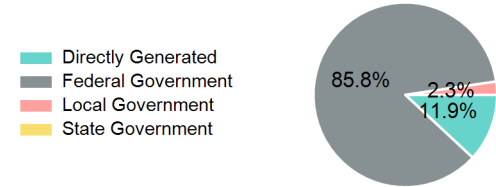
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$122,483	\$15,523
Demand Response	\$121,888	\$13,534
Total	\$244,371	\$29,057

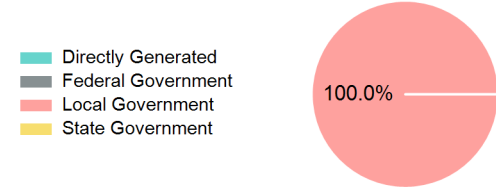
Sources of Operating Funds Expended

Directly Generated	\$29,057
Federal Government	\$209,652
Local Government	\$5,662
State Government	\$0
Total Operating Funds Expended	\$244,371

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$41,474
State Government	\$0
Total Capital Funds Expended	\$41,474

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.3
Demand Response	9.5