

# 2024 Annual Agency Profile - West River Transit (NTD ID 80238)

**Mailing Address:** 3750 E ROSSER AVE  
BISMARCK, ND

**Website:** www.westrivertransit.com

## Service Consumed

Annual Unlinked Trips (UPT) 27,214

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,357

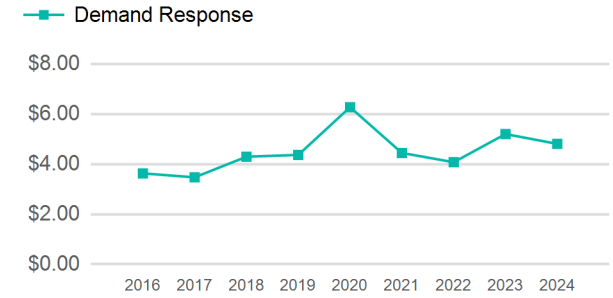
Annual Vehicle Revenue Hours (VRH) 10,477

Vehicles Operated in Maximum Service (VOMS) 22

## Assets

Revenue Vehicles 27  
Service Vehicles 2  
Facilities 5

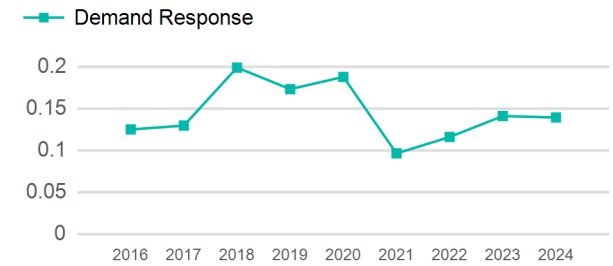
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,214	22	0	195,357	10,477
<b>Total</b>	<b>27,214</b>	<b>22</b>	<b>0</b>	<b>195,357</b>	<b>10,477</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.81	\$89.63	0.1	2.6	\$34.51
<b>Total</b>	<b>\$4.81</b>	<b>\$89.63</b>	<b>0.1</b>	<b>2.6</b>	<b>\$34.51</b>

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## 2024 Funding Breakdown

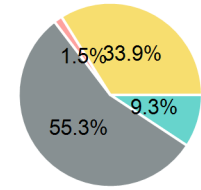
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$939,091	\$80,709
<b>Total</b>	<b>\$939,091</b>	<b>\$80,709</b>

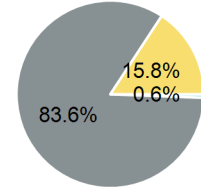
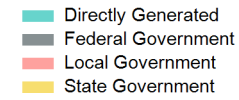
### Sources of Operating Funds Expended

Directly Generated	\$86,891
Federal Government	\$519,634
Local Government	\$14,001
State Government	\$318,565
<b>Total Operating Funds Expended</b>	<b>\$939,091</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$4,558
Federal Government	\$631,757
Local Government	\$0
State Government	\$119,016
<b>Total Capital Funds Expended</b>	<b>\$755,331</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8