

2024 Annual Agency Profile - Fergus County Council on Aging (NTD ID 80236)

Mailing Address: 307 W WATSON ST
LEWISTOWN, MT

Website: http://www.fccoa.net

Service Consumed

Annual Unlinked Trips (UPT) 20,331

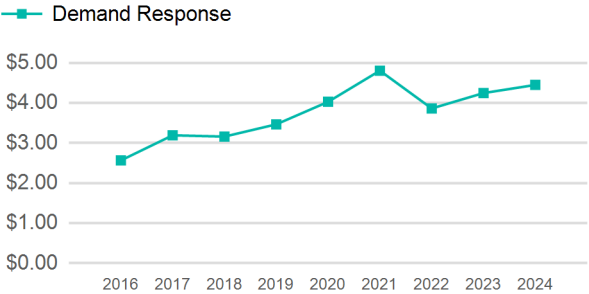
Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 87,692
Annual Vehicle Revenue Hours (VRH) 7,396
Vehicles Operated in Maximum Service (VOMS) 8

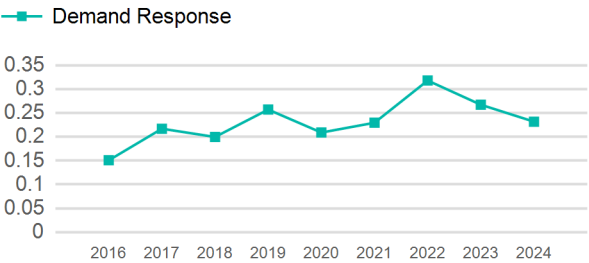
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,331	8	0	87,692	7,396
Total	20,331	8	0	87,692	7,396

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.45	\$52.76	0.2	2.7	\$19.19
Total	\$4.45	\$52.76	0.2	2.7	\$19.19

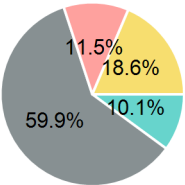
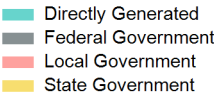
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2024 Funding Breakdown

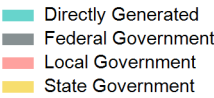
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$39,289
Federal Government	\$233,686
Local Government	\$44,733
State Government	\$72,514
Total Operating Funds Expended	\$390,222

Operating Expenses	Fare Revenues
Demand Response	\$23,779
Total	\$23,779

Mode
Demand Response
Total

\$390,222

\$23,779

\$390,222

\$23,779

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3