

2024 Annual Agency Profile - Human Resource Development Council District IX, Inc. (NTD ID 80235)

Mailing Address: 32 S TRACY AVE
BOZEMAN, MT

Website: <http://www.streamlinebus.com>

Geographic Coverage

Primary Urbanized/Rural Area	Bozeman, MT
Service Area Population	57,494
Service Area Sq. Miles	13
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 166,093

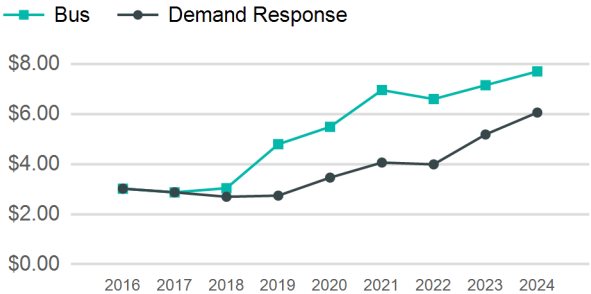
Assets

Revenue Vehicles	30
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	381,700
Annual Vehicle Revenue Hours (VRH)	29,932
Vehicles Operated in Maximum Service (VOMS)	21

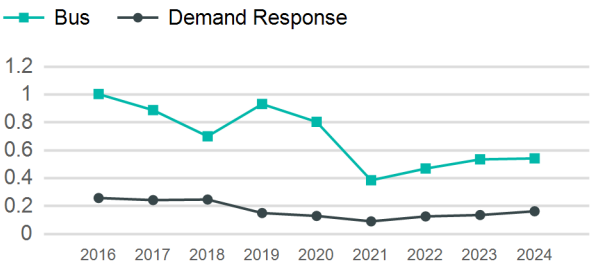
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	148,397	0	12	273,560	20,607
Demand Response	17,696	9	0	108,140	9,325
Total	166,093	9	12	381,700	29,932

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.70	\$102.20	0.5	7.2	\$14.19
Demand Response	\$6.06	\$70.24	0.2	1.9	\$37.01
Total	\$7.23	\$92.24	0.4	5.5	\$16.62

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

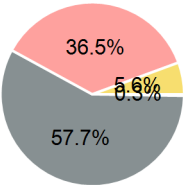
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,106,093	\$0
Demand Response	\$654,967	\$7,393
Total	\$2,761,060	\$7,393

Directly Generated	\$7,393
Federal Government	\$1,592,684
Local Government	\$1,006,431
State Government	\$154,552
Total Operating Funds Expended	\$2,761,060

- Directly Generated
- Federal Government
- Local Government
- State Government

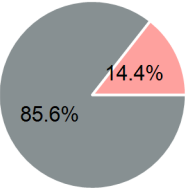


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,937,528
Local Government	\$325,337
State Government	\$0
Total Capital Funds Expended	\$2,262,865

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	4.8