

2024 Annual Agency Profile - Cavalier County Senior Meals & Services (NTD ID 80233)

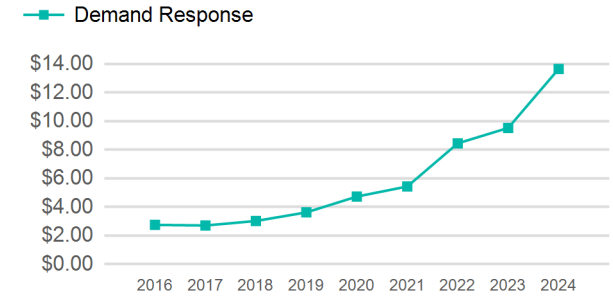
Mailing Address: 211 8TH AVE
LANGDON, ND

<https://www.cavaliercountyseniormealsandservices.com/Cavalier-Website:> County-Transit

Service Consumed

Annual Unlinked Trips (UPT) 8,454

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities

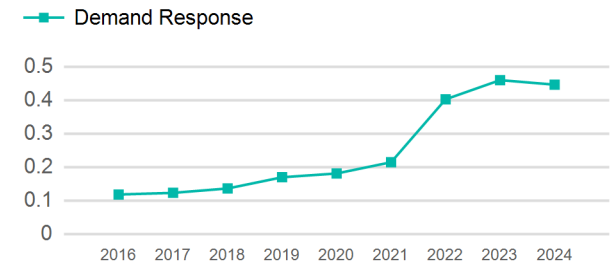
Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,940
Annual Vehicle Revenue Hours (VRH) 2,349
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,454	3	0	18,940	2,349
Total	8,454	3	0	18,940	2,349

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.65	\$110.04	0.4	3.6	\$30.58
Total	\$13.65	\$110.04	0.4	3.6	\$30.58

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2024 Funding Breakdown

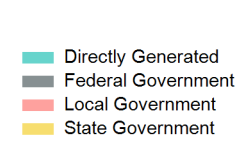
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$258,490	\$14,614
Total	\$258,490	\$14,614

Sources of Operating Funds Expended

Directly Generated	\$14,639
Federal Government	\$146,101
Local Government	\$42,715
State Government	\$55,035
Total Operating Funds Expended	\$258,490

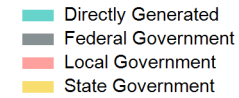
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8