

2024 Annual Agency Profile - Kidder-Emmons County Senior Services (NTD ID 80228)

Mailing Address: 202 1ST AVE NW
STEELE, ND

Website: https://www.kiddertransit.com

Service Consumed

Annual Unlinked Trips (UPT) 4,098

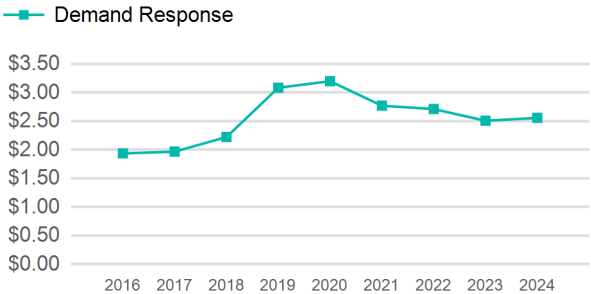
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 48,342
Annual Vehicle Revenue Hours (VRH) 1,814
Vehicles Operated in Maximum Service (VOMS) 3

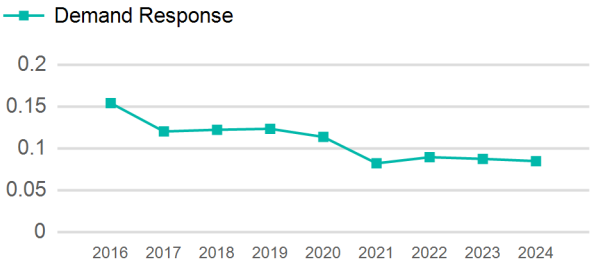
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,098	3	0	48,342	1,814
Total	4,098	3	0	48,342	1,814

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.56	\$68.13	0.1	2.3	\$30.16
Total	\$2.56	\$68.13	0.1	2.3	\$30.16

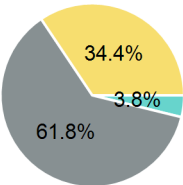
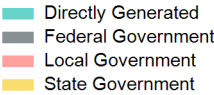
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2024 Funding Breakdown

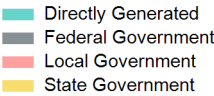
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$4,716
Federal Government	\$76,341
Local Government	\$0
State Government	\$42,526
Total Operating Funds Expended	\$123,583

Mode	Operating Expenses	Fare Revenues
Demand Response	\$123,583	\$4,716
Total	\$123,583	\$4,716

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0