

2024 Annual Agency Profile - Huerfano/Las Animas Area Council of Governments (NTD ID 80227)

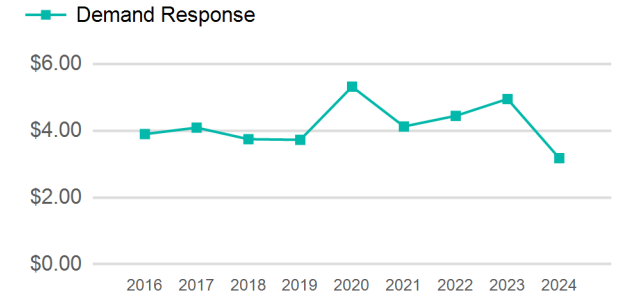
Mailing Address: 300 S BONAVENTURE AVE
TRINIDAD, CO

Website: <https://sccog.colorado.gov/transit>

Service Consumed

Annual Unlinked Trips (UPT) 16,475

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles
Facilities

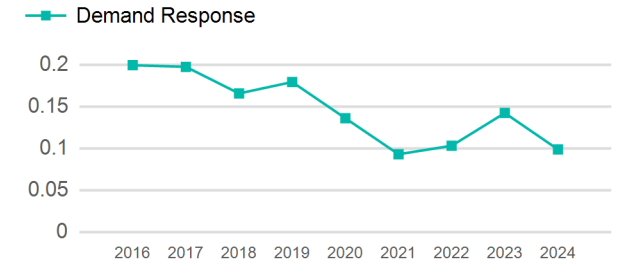
Service Supplied

Annual Vehicle Revenue Miles (VRM) 166,809
Annual Vehicle Revenue Hours (VRH) 7,734
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,475	7	0	166,809	7,734
Total	16,475	7	0	166,809	7,734

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.18	\$68.51	0.1	2.1	\$32.16
Total	\$3.18	\$68.51	0.1	2.1	\$32.16

2024 Annual Agency Profile - Huerfano/Las Animas Area Council of Governments (NTD ID 80227)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

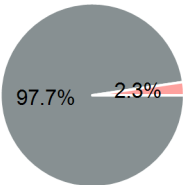
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$529,874	\$0
Total	\$529,874	\$0

Directly Generated	\$0
Federal Government	\$517,650
Local Government	\$12,224
State Government	\$0
Total Operating Funds Expended	\$529,874

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.9