

2024 Annual Agency Profile - Phillips Transit Authority (NTD ID 80224)

Mailing Address: 810 S 3RD ST E
MALTA, MT

Website:

Service Consumed

Annual Unlinked Trips (UPT) 20,934

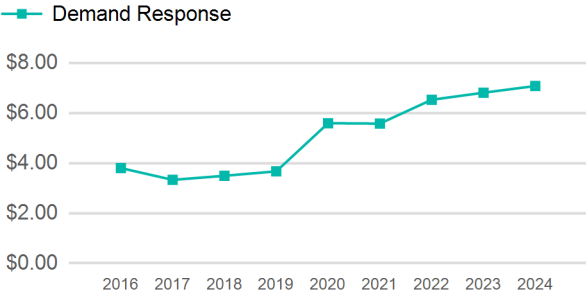
Assets

Revenue Vehicles 11
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,577
Annual Vehicle Revenue Hours (VRH) 4,130
Vehicles Operated in Maximum Service (VOMS) 7

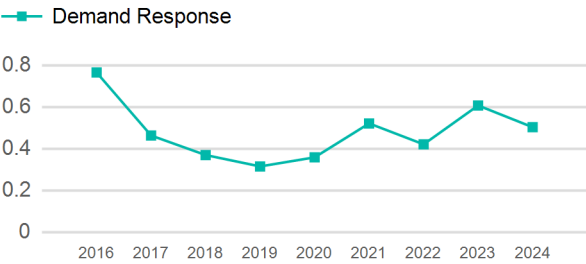
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,934	7	0	41,577	4,130
Total	20,934	7	0	41,577	4,130

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.08	\$71.25	0.5	5.1	\$14.06
Total	\$7.08	\$71.25	0.5	5.1	\$14.06

2024 Annual Agency Profile - Phillips Transit Authority (NTD ID 80224)

2024 Funding Breakdown

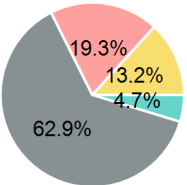
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

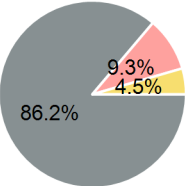
Mode	Operating Expenses	Fare Revenues
Demand Response	\$294,256	\$13,851
Total	\$294,256	\$13,851

Directly Generated	\$13,851
Federal Government	\$184,993
Local Government	\$56,655
State Government	\$38,757
Total Operating Funds Expended	\$294,256



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$274,924
Local Government	\$29,815
State Government	\$14,230
Total Capital Funds Expended	\$318,969

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.0