

2024 Annual Agency Profile - Northeastern Colorado Association of Local Governments (NTD ID 80221)

Mailing Address: 231 MAIN ST
FORT MORGAN, CO

Website: <https://www.necalg.org/transportation-1>

Service Consumed

Annual Unlinked Trips (UPT) 97,824

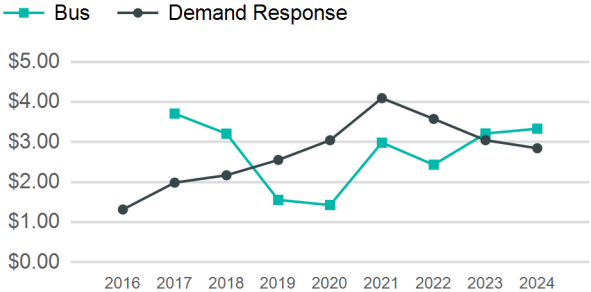
Assets

Revenue Vehicles 80
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 604,104
Annual Vehicle Revenue Hours (VRH) 31,765
Vehicles Operated in Maximum Service (VOMS) 60

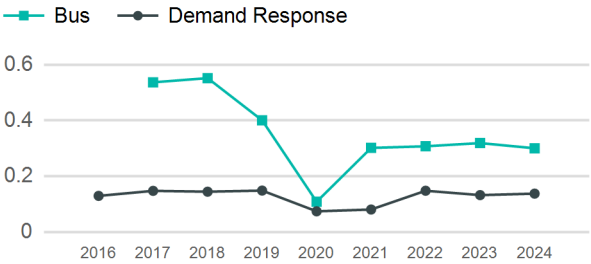
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,878	5	0	89,451	6,417
Demand Response	70,946	55	0	514,653	25,348
Total	97,824	60	0	604,104	31,765

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.33	\$46.46	0.3	4.2	\$11.09
Demand Response	\$2.85	\$57.77	0.1	2.8	\$20.64
Total	\$2.92	\$55.49	0.2	3.1	\$18.02

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

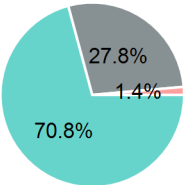
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$298,110	\$28,107
Demand Response	\$1,464,477	\$1,219,561
Total	\$1,762,587	\$1,247,668

Directly Generated	\$1,247,668
Federal Government	\$490,354
Local Government	\$24,565
State Government	\$0
Total Operating Funds Expended	\$1,762,587

- Directly Generated
- Federal Government
- Local Government
- State Government

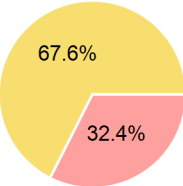


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$187,044
State Government	\$389,376
Total Capital Funds Expended	\$576,420

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.0
Demand Response	11.0