

2024 Annual Agency Profile - Converse County Aging Services (NTD ID 80216)

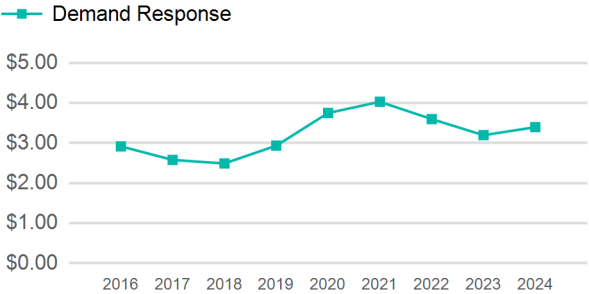
Mailing Address: 340 1ST ST W
Douglas, WY

Website: <https://www.converseseniors.org/>

Service Consumed

Annual Unlinked Trips (UPT) 20,103

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

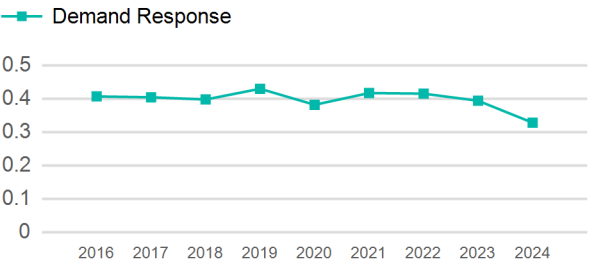
Revenue Vehicles 8
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 61,288
Annual Vehicle Revenue Hours (VRH) 4,329
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,103	5	0	61,288	4,329
Total	20,103	5	0	61,288	4,329

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.40	\$48.07	0.3	4.6	\$10.35
Total	\$3.40	\$48.07	0.3	4.6	\$10.35

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2024 Funding Breakdown

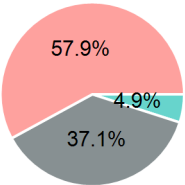
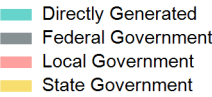
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

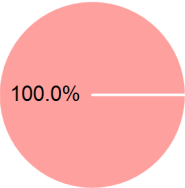
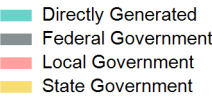
Mode	Operating Expenses	Fare Revenues
Demand Response	\$208,111	\$10,299
Total	\$208,111	\$10,299

Directly Generated	\$10,299
Federal Government	\$77,260
Local Government	\$120,552
State Government	\$0
Total Operating Funds Expended	\$208,111



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$215,600
State Government	\$0
Total Capital Funds Expended	\$215,600

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1