

2024 Annual Agency Profile - Hot Springs County Senior Citizens Center, Inc. (NTD ID 80209)

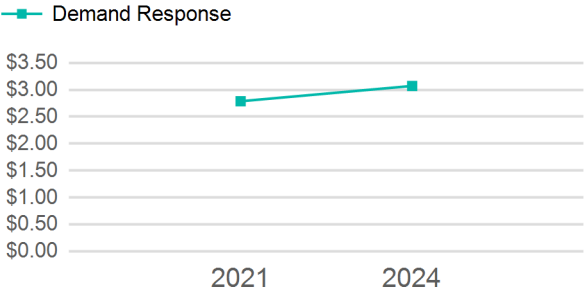
Mailing Address: 206 SENIOR AVE
Thermopolis, WY

Website: <http://www.hscseniorctr.com/>

Service Consumed

Annual Unlinked Trips (UPT) 11,378

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

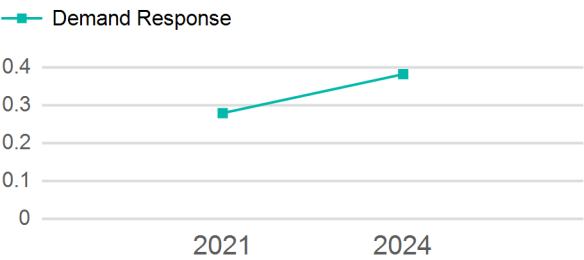
Revenue Vehicles 4
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 29,805
Annual Vehicle Revenue Hours (VRH) 4,716
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,378	4	0	29,805	4,716
Total	11,378	4	0	29,805	4,716

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.07	\$19.42	0.4	2.4	\$8.05
Total	\$3.07	\$19.42	0.4	2.4	\$8.05

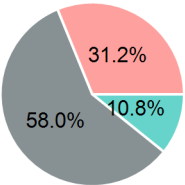
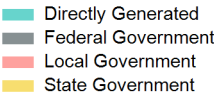
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2024 Funding Breakdown

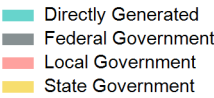
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$9,857
Federal Government	\$53,150
Local Government	\$28,559
State Government	\$0
Total Operating Funds Expended	\$91,566

Mode	Operating Expenses	Fare Revenues
Demand Response	\$91,566	\$9,857
Total	\$91,566	\$9,857

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.0