

2024 Annual Agency Profile - Opportunity Link (NTD ID 80204)

Mailing Address: 339 3RD ST
HAVRE, MT

Website: <http://opportunitylinkmt.org/north-central-montana-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 31,363

Service Supplied

Annual Vehicle Revenue Miles (VRM) 117,826

Annual Vehicle Revenue Hours (VRH) 5,292

Vehicles Operated in Maximum Service (VOMS) 7

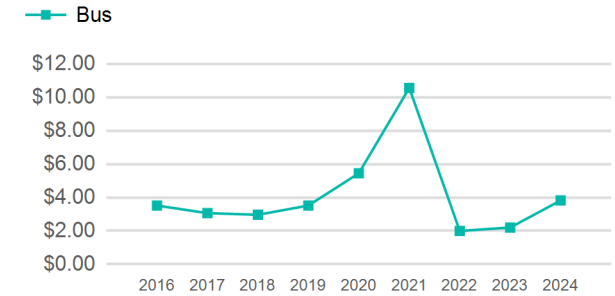
Assets

Revenue Vehicles 10

Service Vehicles

Facilities 1

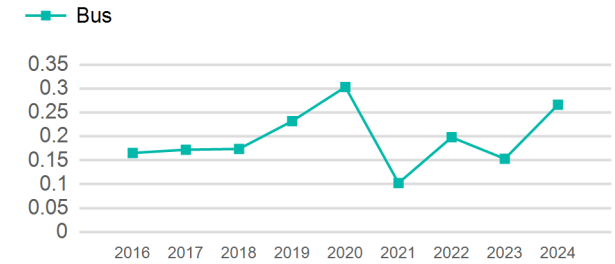
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31,363	7	0	117,826	5,292
Total	31,363	7	0	117,826	5,292

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.82	\$85.07	0.3	5.9	\$14.35
Total	\$3.82	\$85.07	0.3	5.9	\$14.35

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2024 Funding Breakdown

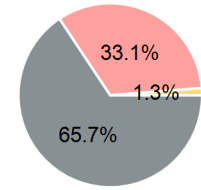
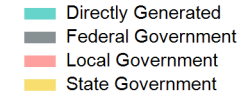
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$450,175	\$0
Total	\$450,175	\$0

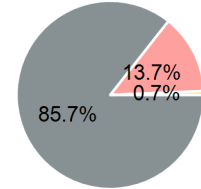
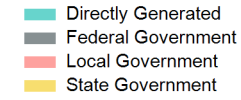
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$295,584
Local Government	\$148,922
State Government	\$5,669
Total Operating Funds Expended	\$450,175

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$378,255
Local Government	\$60,431
State Government	\$2,878
Total Capital Funds Expended	\$441,564

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.7