

2024 Annual Agency Profile - Montezuma County (NTD ID 80201)

Mailing Address: 109 W MAIN ST STE 260
CORTEZ, CO

Website: <https://montezumacounty.org/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 8,140

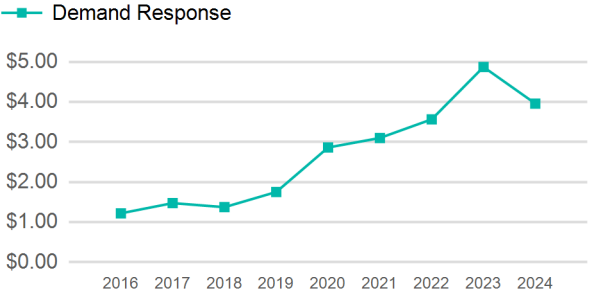
Assets

Revenue Vehicles 8
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 85,200
Annual Vehicle Revenue Hours (VRH) 4,109
Vehicles Operated in Maximum Service (VOMS) 6

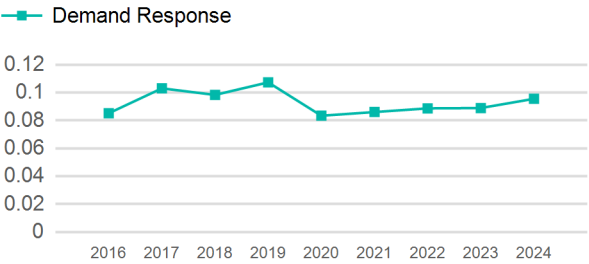
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,140	6	0	85,200	4,109
Total	8,140	6	0	85,200	4,109

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$3.96	\$82.10	0.1	2.0	\$41.44
Total	\$3.96	\$82.10	0.1	2.0	\$41.44

2024 Annual Agency Profile - Montezuma County (NTD ID 80201)

2024 Funding Breakdown

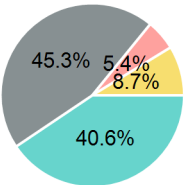
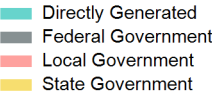
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

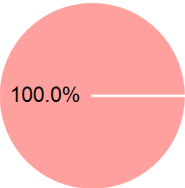
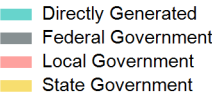
Mode	Operating Expenses	Fare Revenues
Demand Response	\$337,347	\$136,956
Total	\$337,347	\$136,956

Directly Generated	\$136,956
Federal Government	\$152,838
Local Government	\$18,136
State Government	\$29,417
Total Operating Funds Expended	\$337,347



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$106,893
State Government	\$0
Total Capital Funds Expended	\$106,893

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9