

2024 Annual Agency Profile - Missoula Ravalli Transportation Management Association (NTD ID 80200)

Mailing Address: 2820 S HIGGINS AVE
MISSOULA, MT

Website: <http://www.mrtma.org>

Service Consumed

Annual Unlinked Trips (UPT) 19,434

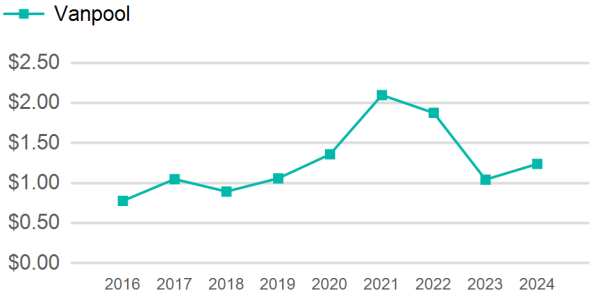
Assets

Revenue Vehicles 24
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 273,578
Annual Vehicle Revenue Hours (VRH) 6,555
Vehicles Operated in Maximum Service (VOMS) 24

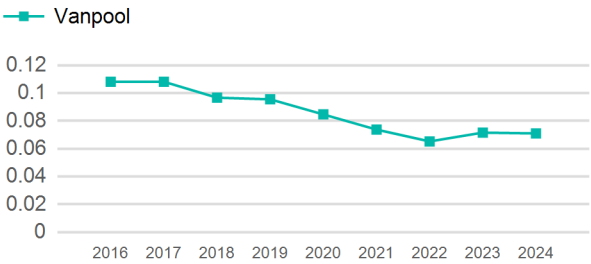
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19,434	24	0	273,578	6,555
Total	19,434	24	0	273,578	6,555

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Vanpool	\$1.24	\$51.72	0.1	3.0	\$17.44
Total	\$1.24	\$51.72	0.1	3.0	\$17.44

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2024 Funding Breakdown

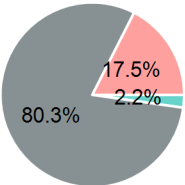
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$338,996	\$7,524
Total	\$338,996	\$7,524

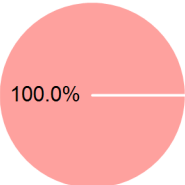
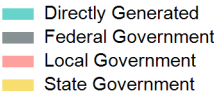
Sources of Operating Funds Expended

Directly Generated	\$7,524
Federal Government	\$272,234
Local Government	\$59,238
State Government	\$0
Total Operating Funds Expended	\$338,996

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$146,116
State Government	\$0
Total Capital Funds Expended	\$146,116

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Vanpool	7.3