

2024 Annual Agency Profile - North Big Horn Senior Center, Inc. (NTD ID 80199)

Mailing Address: 757 GREAT WESTERN AVE
LOVELL, WY

Website:

Service Consumed

Annual Unlinked Trips (UPT) 12,028

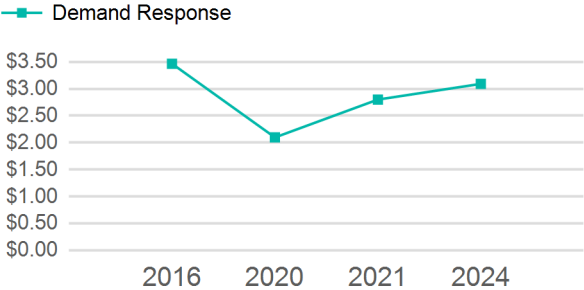
Assets

Revenue Vehicles 6
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,275
Annual Vehicle Revenue Hours (VRH) 1,730
Vehicles Operated in Maximum Service (VOMS) 7

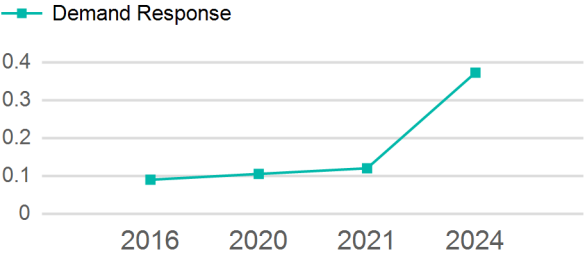
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,028	7	0	32,275	1,730
Total	12,028	7	0	32,275	1,730

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.09	\$57.69	0.4	7.0	\$8.30
Total	\$3.09	\$57.69	0.4	7.0	\$8.30

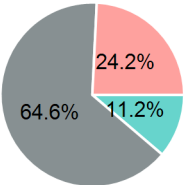
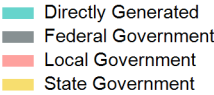
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2024 Funding Breakdown

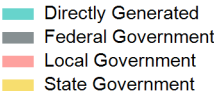
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Total Operating Funds Expended \$99,800

Mode	Operating Expenses	Fare Revenues
Demand Response	\$99,800	\$11,171
Total	\$99,800	\$11,171

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	12.3