

2024 Annual Agency Profile - Kenmare Wheels & Meals (NTD ID 80196)

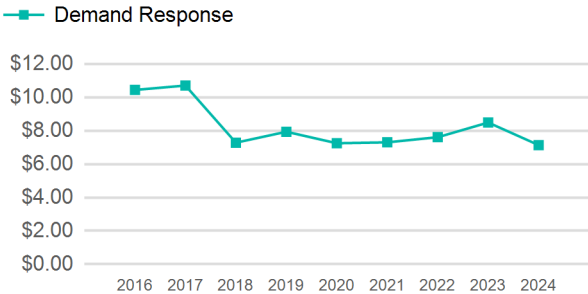
Mailing Address: 221 CENTRAL AVE N  
KENMARE, ND

Website: <https://www.wheelsandmeals.org/kenmare-public-transit>

Service Consumed

Annual Unlinked Trips (UPT) 6,213

Operating Expenses per Vehicle Revenue Mile



Assets

|                  |   |
|------------------|---|
| Revenue Vehicles | 2 |
| Service Vehicles | 1 |
| Facilities       | 1 |

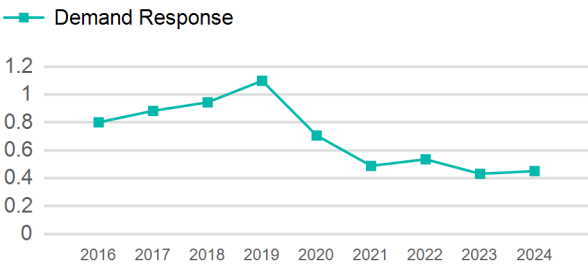
Service Supplied

|                                             |        |
|---------------------------------------------|--------|
| Annual Vehicle Revenue Miles (VRM)          | 13,765 |
| Annual Vehicle Revenue Hours (VRH)          | 1,774  |
| Vehicles Operated in Maximum Service (VOMS) | 2      |

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 6,213                           | 2                      | 0                             | 13,765                       | 1,774                        |
| Total           | 6,213                           | 2                      | 0                             | 13,765                       | 1,774                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$7.14             | \$55.37    | 0.5                   | 3.5         | \$15.81    |
| Total           | \$7.14             | \$55.37    | 0.5                   | 3.5         | \$15.81    |

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2024 Funding Breakdown

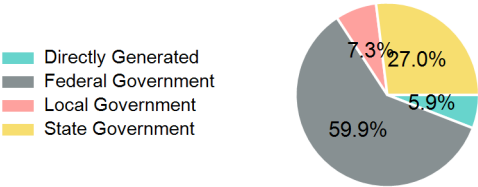
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$98,234           | \$5,763       |
| Total           | \$98,234           | \$5,763       |

|                                |          |
|--------------------------------|----------|
| Directly Generated             | \$5,763  |
| Federal Government             | \$58,823 |
| Local Government               | \$7,151  |
| State Government               | \$26,497 |
| Total Operating Funds Expended | \$98,234 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.0                        |