

2024 Annual Agency Profile - East Dakota Transit, Inc. (NTD ID 80190)

Mailing Address: 820 SW 7TH ST
MADISON, SD

Website: <https://www.eastdakotatransit.com/services>

Service Consumed

Annual Unlinked Trips (UPT) 13,421

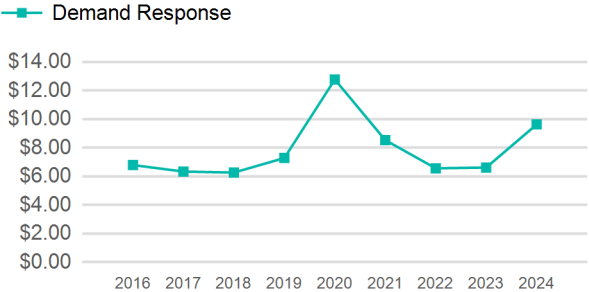
Assets

Revenue Vehicles 3
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,681
Annual Vehicle Revenue Hours (VRH) 4,217
Vehicles Operated in Maximum Service (VOMS) 3

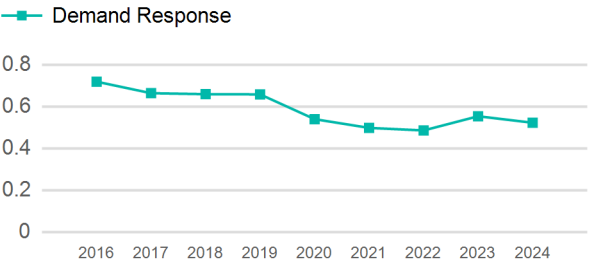
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,421	3	0	25,681	4,217
Total	13,421	3	0	25,681	4,217

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.63	\$58.64	0.5	3.2	\$18.43
Total	\$9.63	\$58.64	0.5	3.2	\$18.43

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2024 Funding Breakdown

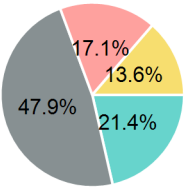
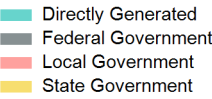
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$247,303	\$29,231
Total	\$247,303	\$29,231

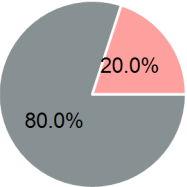
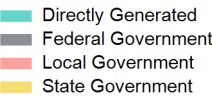
Directly Generated	\$52,974
Federal Government	\$118,418
Local Government	\$42,234
State Government	\$33,677
Total Operating Funds Expended	\$247,303



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$110,940
Local Government	\$27,735
State Government	\$0
Total Capital Funds Expended	\$138,675



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0