

# 2024 Annual Agency Profile - Southern Teton Area Rapid Transit (NTD ID 80188)

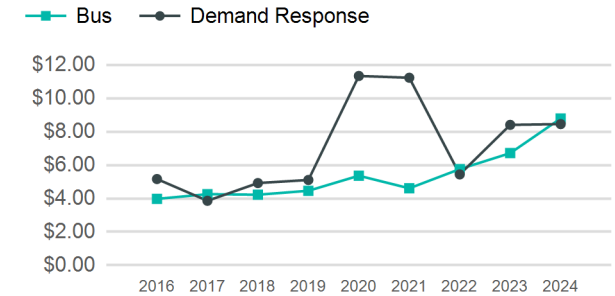
**Mailing Address:** 150 E PEARL AVE  
JACKSON, WY

**Website:** <http://www.startbus.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 1,056,721

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 48  
Service Vehicles 1  
Facilities 1

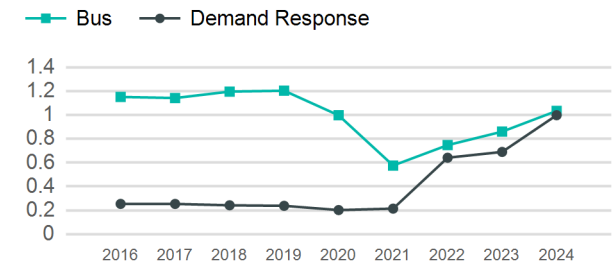
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,028,111  
Annual Vehicle Revenue Hours (VRH) 70,665  
Vehicles Operated in Maximum Service (VOMS) 30

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 878,824                         | 21                     | 3                             | 849,922                      | 51,097                       |
| Demand Response | 177,897                         | 1                      | 5                             | 178,189                      | 19,568                       |
| <b>Total</b>    | <b>1,056,721</b>                | <b>22</b>              | <b>8</b>                      | <b>1,028,111</b>             | <b>70,665</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                 | Service Effectiveness |             |               |
|-----------------|--------------------|-----------------|-----------------------|-------------|---------------|
|                 | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT    |
| Bus             | \$8.79             | \$146.22        | 1.0                   | 17.2        | \$8.50        |
| Demand Response | \$8.45             | \$76.99         | 1.0                   | 9.1         | \$8.47        |
| <b>Total</b>    | <b>\$8.73</b>      | <b>\$127.05</b> | <b>1.0</b>            | <b>15.0</b> | <b>\$8.50</b> |

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2024 Funding Breakdown

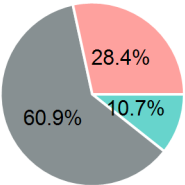
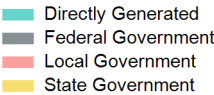
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

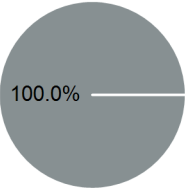
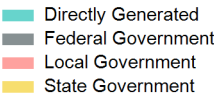
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$7,471,646        | \$582,819     |
| Demand Response | \$1,506,586        | \$0           |
| Total           | \$8,978,232        | \$582,819     |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$956,478   |
| Federal Government             | \$5,470,931 |
| Local Government               | \$2,550,823 |
| State Government               | \$0         |
| Total Operating Funds Expended | \$8,978,232 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |             |
|------------------------------|-------------|
| Directly Generated           | \$0         |
| Federal Government           | \$4,021,934 |
| Local Government             | \$0         |
| State Government             | \$0         |
| Total Capital Funds Expended | \$4,021,934 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 6.8                        |
| Demand Response | 7.4                        |