

2024 Annual Agency Profile - Brookings Area Transit Authority (NTD ID 80187)

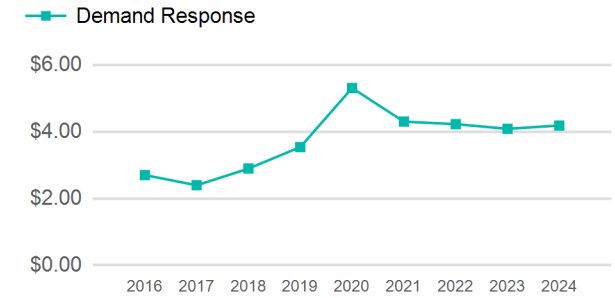
Mailing Address: 1313 WESTERN AVE
BROOKINGS, SD

Website: <http://www.brookingsareatransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 153,081

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles
Facilities 1

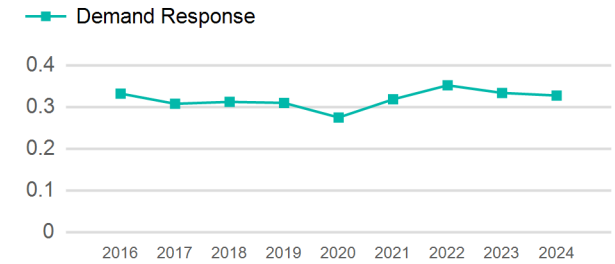
Service Supplied

Annual Vehicle Revenue Miles (VRM) 467,265
Annual Vehicle Revenue Hours (VRH) 34,586
Vehicles Operated in Maximum Service (VOMS) 25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	153,081	25	0	467,265	34,586
Total	153,081	25	0	467,265	34,586

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.18	\$56.53	0.3	4.4	\$12.77
Total	\$4.18	\$56.53	0.3	4.4	\$12.77

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2024 Funding Breakdown

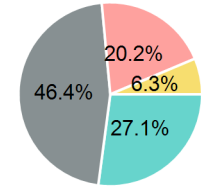
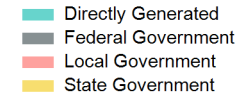
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,955,069	\$413,138
Total	\$1,955,069	\$413,138

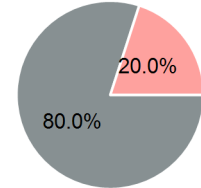
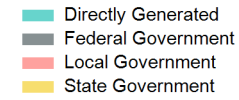
Sources of Operating Funds Expended

Directly Generated	\$529,969
Federal Government	\$907,004
Local Government	\$394,320
State Government	\$123,776
Total Operating Funds Expended	\$1,955,069

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,936,676
Local Government	\$484,169
State Government	\$0
Total Capital Funds Expended	\$2,420,845

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2