

2024 Annual Agency Profile - City of Steamboat Springs (NTD ID 80186)

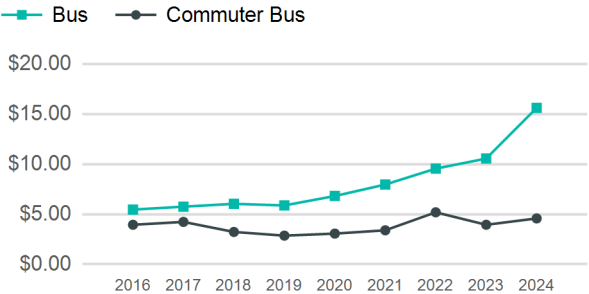
Mailing Address: 124 10TH ST
STEAMBOAT SPRINGS, CO

Website: <https://www.steamboatsprings.net/166/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 1,167,813

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

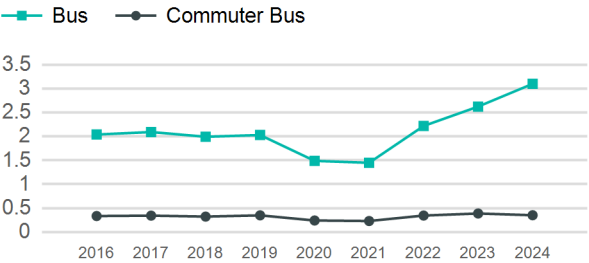
Revenue Vehicles 29
Service Vehicles
Facilities 3

Annual Vehicle Revenue Miles (VRM) 534,110
Annual Vehicle Revenue Hours (VRH) 37,896
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,094,682	19	0	353,114	26,145
Commuter Bus	42,466	3	0	120,438	5,247
Demand Response	30,665	2	2	60,558	6,504
Total	1,167,813	24	2	534,110	37,896

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$15.61	\$210.80	3.1	41.9	\$5.03
Commuter Bus	\$4.58	\$105.07	0.4	8.1	\$12.98
Demand Response	\$8.07	\$75.16	0.5	4.7	\$15.94
Total	\$12.27	\$172.88	2.2	30.8	\$5.61

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2024 Funding Breakdown

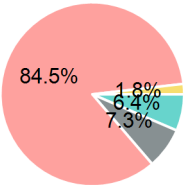
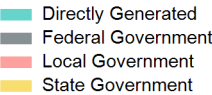
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

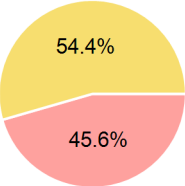
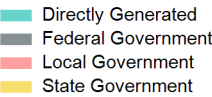
Mode	Operating Expenses	Fare Revenues
Bus	\$5,511,428	\$0
Commuter Bus	\$551,282	\$163,140
Demand Response	\$488,871	\$0
Total	\$6,551,581	\$163,140

Directly Generated	\$421,815
Federal Government	\$475,239
Local Government	\$5,535,527
State Government	\$118,999
Total Operating Funds Expended	\$6,551,580



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$535,394
State Government	\$640,000
Total Capital Funds Expended	\$1,175,394

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.8
Commuter Bus	11.0
Demand Response	8.3