

2024 Annual Agency Profile - Lake County Council on Aging (NTD ID 80184)

Mailing Address: 528 MAIN ST SW
RONAN, MT

Website: https://www.lakemt.gov/

Service Consumed

Annual Unlinked Trips (UPT) 2,259

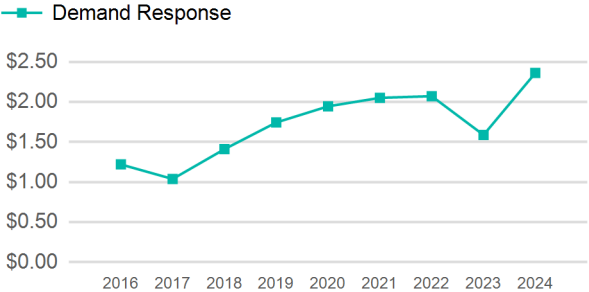
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 54,728
Annual Vehicle Revenue Hours (VRH) 2,967
Vehicles Operated in Maximum Service (VOMS) 9

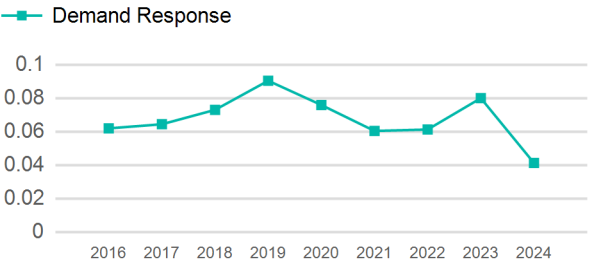
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,259	7	2	54,728	2,967
Total	2,259	7	2	54,728	2,967

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.36	\$43.56	0.0	0.8	\$57.21
Total	\$2.36	\$43.56	0.0	0.8	\$57.21

2024 Annual Agency Profile - Lake County Council on Aging (NTD ID 80184)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$129,236	\$11,400
Total	\$129,236	\$11,400

Directly Generated	\$11,400
Federal Government	\$73,761
Local Government	\$19,789
State Government	\$24,286
Total Operating Funds Expended	\$129,236



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$77,718
Local Government	\$12,047
State Government	\$0
Total Capital Funds Expended	\$89,765



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5