

2024 Annual Agency Profile - Valley County (NTD ID 80183)

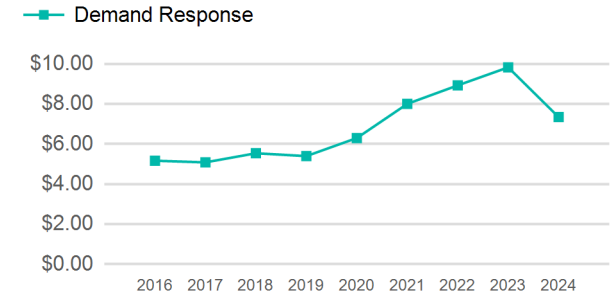
Mailing Address: 501 COURT SQ STE 3
GLASGOW, MT

Website: <http://www.valleycountytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 48,027

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

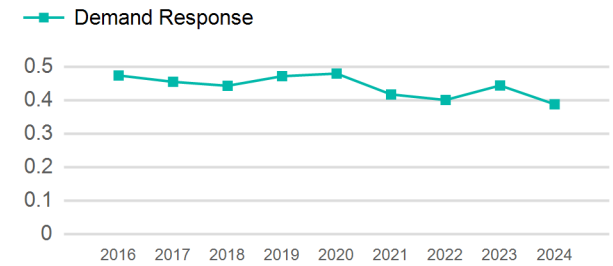
Service Supplied

Annual Vehicle Revenue Miles (VRM) 123,822
Annual Vehicle Revenue Hours (VRH) 17,134
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48,027	5	0	123,822	17,134
Total	48,027	5	0	123,822	17,134

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.34	\$53.07	0.4	2.8	\$18.93
Total	\$7.34	\$53.07	0.4	2.8	\$18.93

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2024 Funding Breakdown

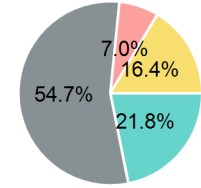
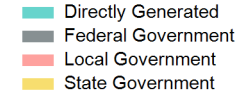
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$909,272	\$51,910
Total	\$909,272	\$51,910

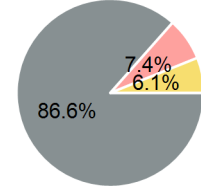
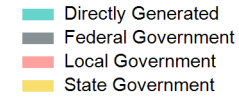
Sources of Operating Funds Expended

Directly Generated	\$198,606
Federal Government	\$497,820
Local Government	\$63,675
State Government	\$149,171
Total Operating Funds Expended	\$909,272

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$110,622
Local Government	\$9,394
State Government	\$7,753
Total Capital Funds Expended	\$127,769

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.4