

2024 Annual Agency Profile - Rural Office of Community Services (NTD ID 80182)

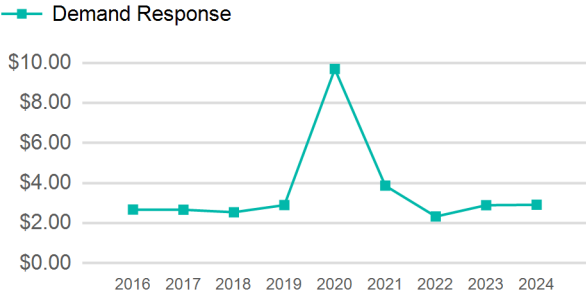
Mailing Address: 107 S MAIN AVE
WAGNER, SD

Website: <https://www.rocsinc.org/transit>

Service Consumed

Annual Unlinked Trips (UPT) 89,798

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	52
Service Vehicles	4
Facilities	8

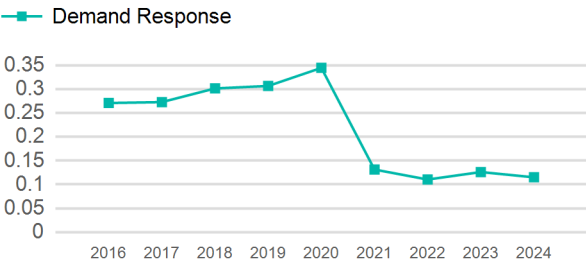
Service Supplied

Annual Vehicle Revenue Miles (VRM)	779,783
Annual Vehicle Revenue Hours (VRH)	43,569
Vehicles Operated in Maximum Service (VOMS)	33

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89,798	33	0	779,783	43,569
Total	89,798	33	0	779,783	43,569

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.92	\$52.24	0.1	2.1	\$25.35
Total	\$2.92	\$52.24	0.1	2.1	\$25.35

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2024 Funding Breakdown

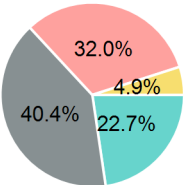
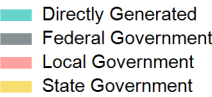
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,276,121	\$478,159
Total	\$2,276,121	\$478,159

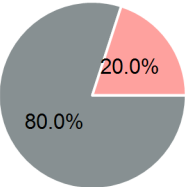
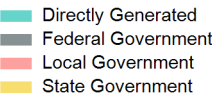
Sources of Operating Funds Expended

Directly Generated	\$515,810
Federal Government	\$919,237
Local Government	\$729,109
State Government	\$111,965
Total Operating Funds Expended	\$2,276,121

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$459,578
Local Government	\$114,894
State Government	\$0
Total Capital Funds Expended	\$574,472

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1