

2024 Annual Agency Profile - Custer County (NTD ID 80181)

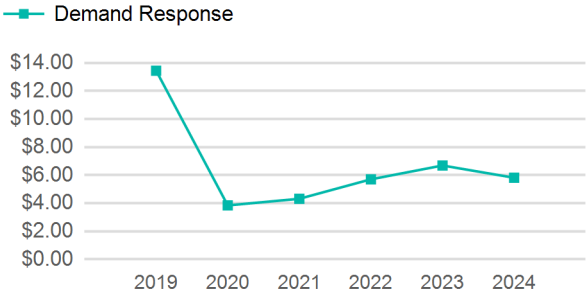
Mailing Address: 1010 MAIN ST
MILES CITY, MT

Website: custercountytransit.com

Service Consumed

Annual Unlinked Trips (UPT) 19,496

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities 1

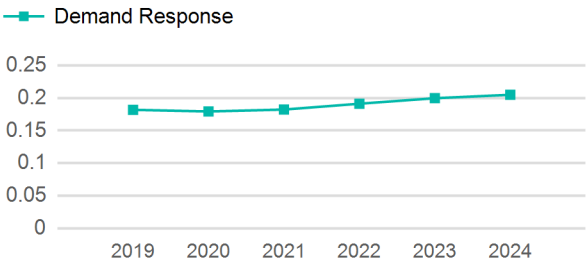
Service Supplied

Annual Vehicle Revenue Miles (VRM) 95,202
Annual Vehicle Revenue Hours (VRH) 8,354
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,496	5	0	95,202	8,354
Total	19,496	5	0	95,202	8,354

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.82	\$66.27	0.2	2.3	\$28.40
Total	\$5.82	\$66.27	0.2	2.3	\$28.40

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

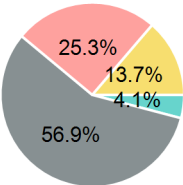
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$553,630	\$22,513
Total	\$553,630	\$22,513

Directly Generated	\$22,513
Federal Government	\$315,159
Local Government	\$140,265
State Government	\$75,693
Total Operating Funds Expended	\$553,630

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2