

2024 Annual Agency Profile - City of Burlington (NTD ID 80179)

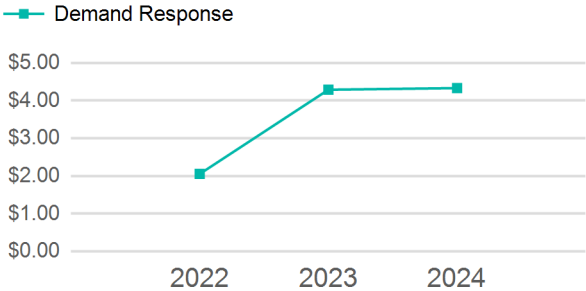
Mailing Address: 415 15TH ST
BURLINGTON, CO

Website: https://www.burlingtoncolo.com/221/Public-Transportation

Service Consumed

Annual Unlinked Trips (UPT) 10,161

Operating Expenses per Vehicle Revenue Mile



Assets

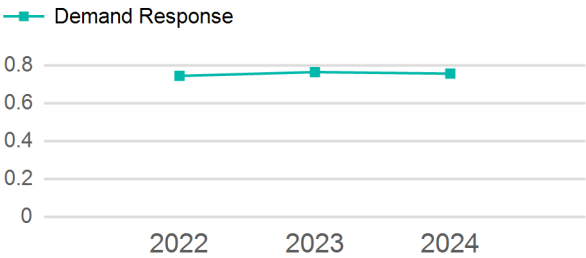
Service Supplied

Revenue Vehicles	1	Annual Vehicle Revenue Miles (VRM)	13,442
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	960
Facilities		Vehicles Operated in Maximum Service (VOMS)	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,161	1	0	13,442	960
Total	10,161	1	0	13,442	960

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.33	\$60.65	0.8	10.6	\$5.73
Total	\$4.33	\$60.65	0.8	10.6	\$5.73

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

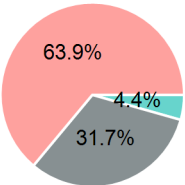
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$58,222	\$2,540
Total	\$58,222	\$2,540

Directly Generated	\$2,540
Federal Government	\$18,475
Local Government	\$37,207
State Government	\$0
Total Operating Funds Expended	\$58,222

- Directly Generated
- Federal Government
- Local Government
- State Government

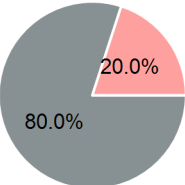


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$86,508
Local Government	\$21,627
State Government	\$0
Total Capital Funds Expended	\$108,135

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0