

2024 Annual Agency Profile - Silver Bow County (NTD ID 80174)

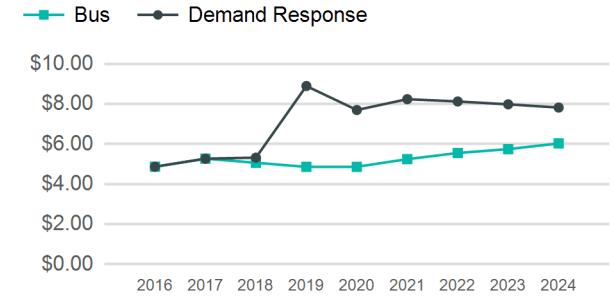
Mailing Address: 155 W GRANITE ST
BUTTE, MT

Website: <http://www.co.silverbow.mt.us/178/Transit-Services>

Service Consumed

Annual Unlinked Trips (UPT) 191,748

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities 2

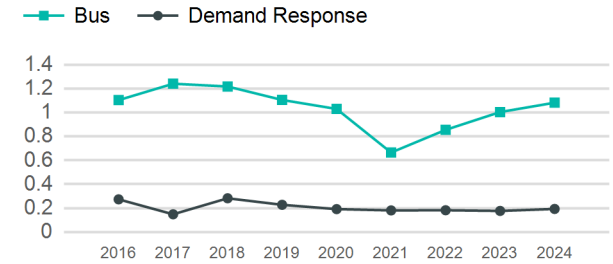
Service Supplied

Annual Vehicle Revenue Miles (VRM) 228,124
Annual Vehicle Revenue Hours (VRH) 17,917
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	179,735	6	0	166,066	10,954
Demand Response	12,013	6	0	62,058	6,963
Total	191,748	12	0	228,124	17,917

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.03	\$91.43	1.1	16.4	\$5.57
Demand Response	\$7.82	\$69.70	0.2	1.7	\$40.40
Total	\$6.52	\$82.98	0.8	10.7	\$7.75

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

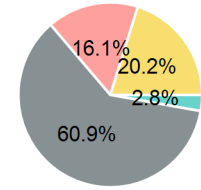
Mode	Operating Expenses	Fare Revenues
Bus	\$1,001,471	\$0
Demand Response	\$485,339	\$0
Total	\$1,486,810	\$0

Sources of Operating Funds Expended

Directly Generated	\$41,808
Federal Government	\$905,949
Local Government	\$239,408
State Government	\$299,645
Total Operating Funds Expended	\$1,486,810

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.7
Demand Response	7.4