

2024 Annual Agency Profile - Mineral County Pioneer Council, Inc. (NTD ID 80173)

Mailing Address: 106 MORGAN LN
SUPERIOR, MT

Website: <http://www.mcpioneerCouncil.com/>

Service Consumed

Annual Unlinked Trips (UPT) 1,236

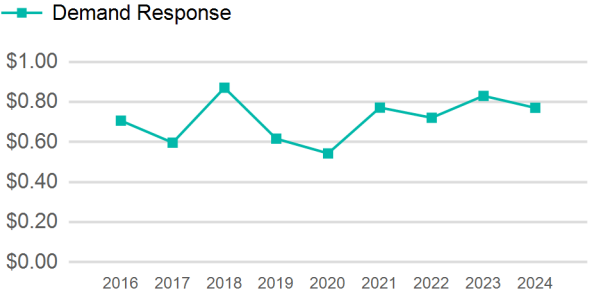
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,687
Annual Vehicle Revenue Hours (VRH) 649
Vehicles Operated in Maximum Service (VOMS) 4

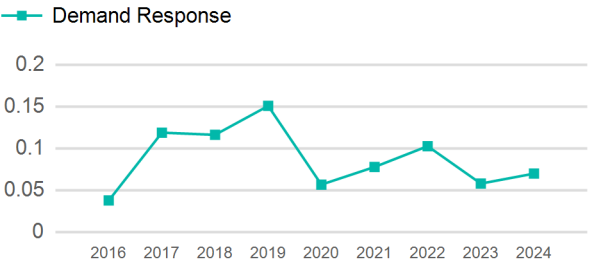
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,236	4	0	17,687	649
Total	1,236	4	0	17,687	649

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.77	\$21.00	0.1	1.9	\$11.03
Total	\$0.77	\$21.00	0.1	1.9	\$11.03

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

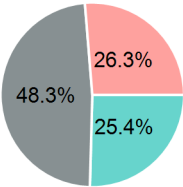
Mode	Operating Expenses	Fare Revenues
Demand Response	\$13,629	\$3,465
Total	\$13,629	\$3,465

Sources of Operating Funds Expended

Directly Generated	\$3,465
Federal Government	\$6,580
Local Government	\$3,584
State Government	\$0
Total Operating Funds Expended	\$13,629

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0