

2024 Annual Agency Profile - Lincoln County Transportation Service, Inc. (NTD ID 80172)

Mailing Address: 206 E 2ND ST  
LIBBY, MT

Website: <https://www.lcts2ride.com>

Service Consumed

Annual Unlinked Trips (UPT) 6,502

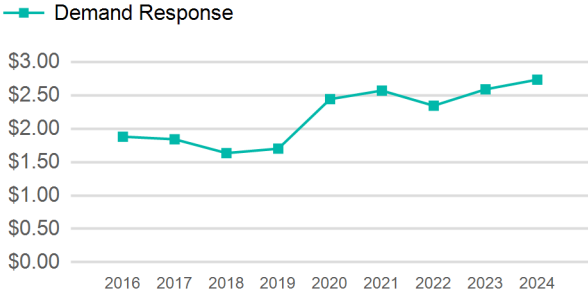
Assets

Revenue Vehicles 8  
Service Vehicles  
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 95,201  
Annual Vehicle Revenue Hours (VRH) 5,105  
Vehicles Operated in Maximum Service (VOMS) 7

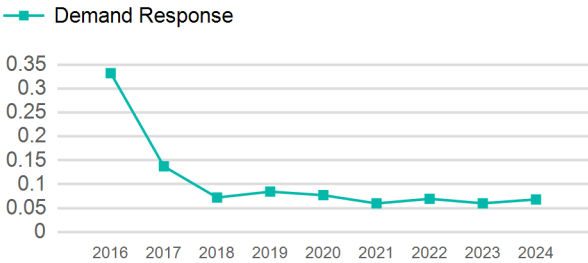
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 6,502                           | 7                      | 0                             | 95,201                       | 5,105                        |
| Total           | 6,502                           | 7                      | 0                             | 95,201                       | 5,105                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$2.73             | \$50.98    | 0.1                   | 1.3         | \$40.03    |
| Total           | \$2.73             | \$50.98    | 0.1                   | 1.3         | \$40.03    |

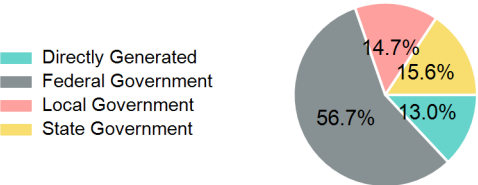
2024 Annual Agency Profile - Lincoln County Transportation Service, Inc. (NTD ID 80172)

2024 Funding Breakdown

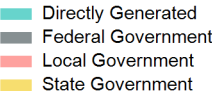
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government   | \$0 |
| State Government   | \$0 |

Total Capital Funds Expended \$0

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$33,814  |
| Federal Government             | \$147,454 |
| Local Government               | \$38,308  |
| State Government               | \$40,695  |
| Total Operating Funds Expended | \$260,271 |

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$260,271          | \$33,514      |
| Total           | \$260,271          | \$33,514      |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 11.8                       |