

2024 Annual Agency Profile - Community Coordinated Transportation Systems (NTD ID 80171)

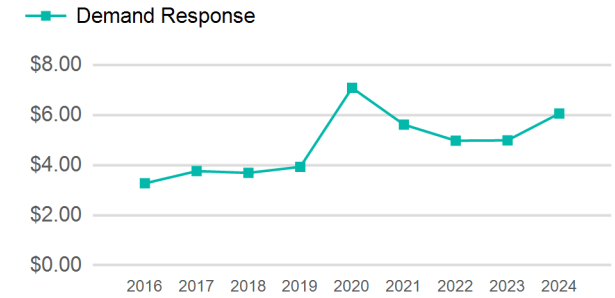
Mailing Address: 1600 E DAKOTA AVE
PIERRE, SD

Website: www.rcptransit.com

Service Consumed

Annual Unlinked Trips (UPT) 237,888

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	74
Service Vehicles	9
Facilities	3

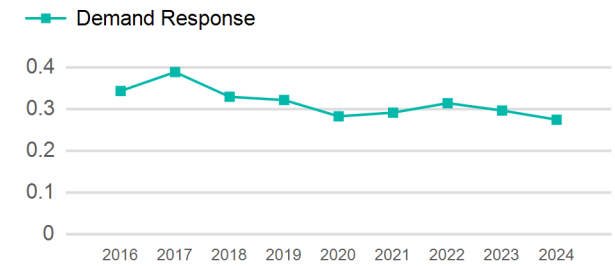
Service Supplied

Annual Vehicle Revenue Miles (VRM)	866,707
Annual Vehicle Revenue Hours (VRH)	53,076
Vehicles Operated in Maximum Service (VOMS)	48

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	237,888	48	0	866,707	53,076
Total	237,888	48	0	866,707	53,076

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.06	\$98.95	0.3	4.5	\$22.08
Total	\$6.06	\$98.95	0.3	4.5	\$22.08

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2024 Funding Breakdown

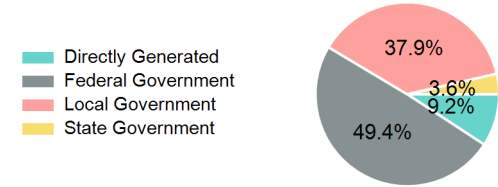
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,251,629	\$405,558
Total	\$5,251,629	\$405,558

Sources of Operating Funds Expended

Directly Generated	\$483,398
Federal Government	\$2,591,955
Local Government	\$1,988,157
State Government	\$188,119
Total Operating Funds Expended	\$5,251,629

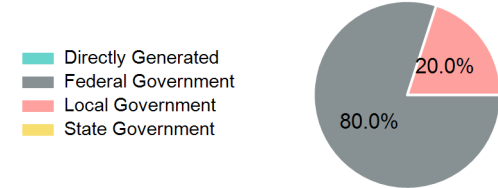
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,051,583
Local Government	\$262,896
State Government	\$0
Total Capital Funds Expended	\$1,314,479

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9