

2024 Annual Agency Profile - Dolores County (NTD ID 80168)

Mailing Address: 8540 RD 7
DOVE CREEK, CO

Website: <https://dolocnty.colorado.gov/senior-services>

Service Consumed

Annual Unlinked Trips (UPT) 3,610

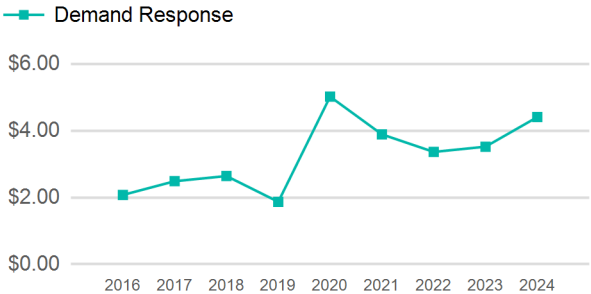
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 65,014
Annual Vehicle Revenue Hours (VRH) 2,414
Vehicles Operated in Maximum Service (VOMS) 7

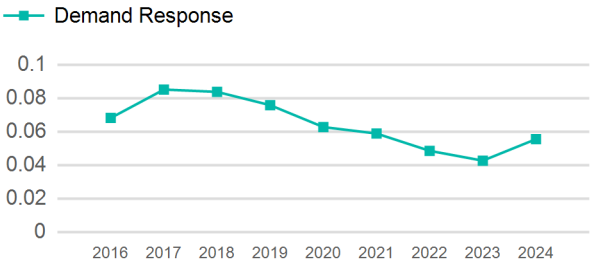
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,610	7	0	65,014	2,414
Total	3,610	7	0	65,014	2,414

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.41	\$118.69	0.1	1.5	\$79.37
Total	\$4.41	\$118.69	0.1	1.5	\$79.37

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2024 Funding Breakdown

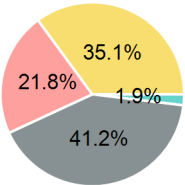
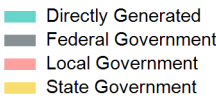
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$286,512	\$5,497
Total	\$286,512	\$5,497

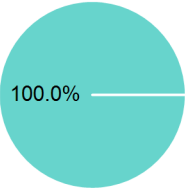
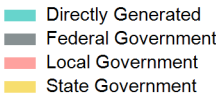
Sources of Operating Funds Expended

Directly Generated	\$5,497
Federal Government	\$118,016
Local Government	\$62,500
State Government	\$100,499
Total Operating Funds Expended	\$286,512

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$38,145
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$38,145

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.7