

2024 Annual Agency Profile - Powder River County (NTD ID 80167)

Mailing Address: 119 N PARK AVE
BROADUS, MT

Website: <https://prco.mt.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 3,155

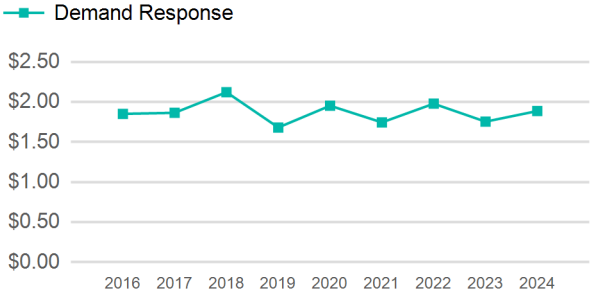
Assets

Revenue Vehicles 7
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 127,505
Annual Vehicle Revenue Hours (VRH) 4,112
Vehicles Operated in Maximum Service (VOMS) 7

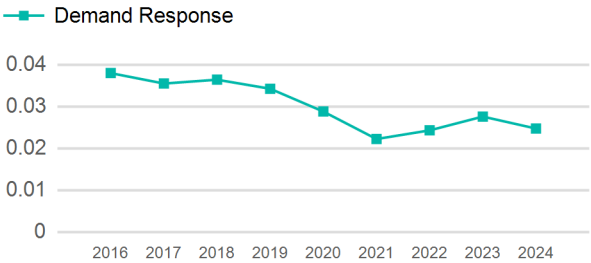
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,155	7	0	127,505	4,112
Total	3,155	7	0	127,505	4,112

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.89	\$58.51	0.0	0.8	\$76.26
Total	\$1.89	\$58.51	0.0	0.8	\$76.26

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

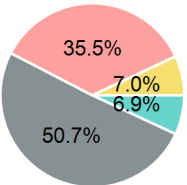
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$240,609	\$16,694
Total	\$240,609	\$16,694

Directly Generated	\$16,694
Federal Government	\$121,877
Local Government	\$85,313
State Government	\$16,725
Total Operating Funds Expended	\$240,609

- Directly Generated
- Federal Government
- Local Government
- State Government

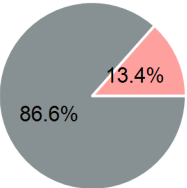


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$77,718
Local Government	\$12,047
State Government	\$0
Total Capital Funds Expended	\$89,765

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6