

2024 Annual Agency Profile - Urban Transportation District of Dawson County (NTD ID 80166)

Mailing Address: 511 E SLOCUM ST
GLENDIVE, MT

Website: <http://www.DawsonCountyTransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 16,267

Service Supplied

Annual Vehicle Revenue Miles (VRM) 66,013

Annual Vehicle Revenue Hours (VRH) 6,871

Vehicles Operated in Maximum Service (VOMS) 7

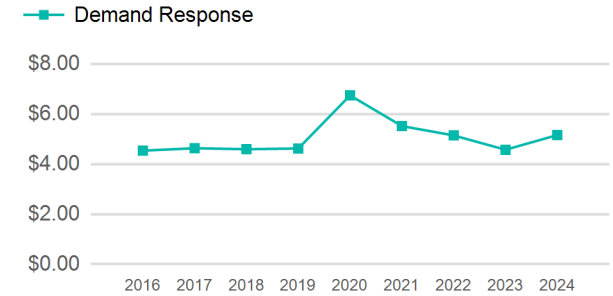
Assets

Revenue Vehicles 7

Service Vehicles

Facilities 1

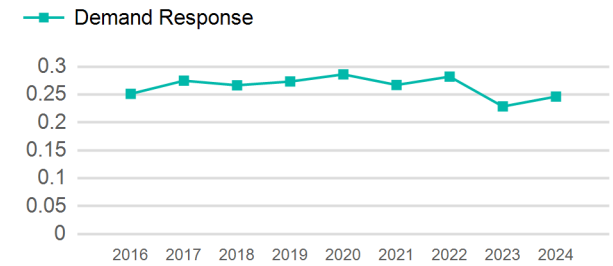
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,267	7	0	66,013	6,871
Total	16,267	7	0	66,013	6,871

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.16	\$49.56	0.2	2.4	\$20.93
Total	\$5.16	\$49.56	0.2	2.4	\$20.93

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$340,516	\$17,019
Total	\$340,516	\$17,019

Sources of Operating Funds Expended

Directly Generated	\$17,605
Federal Government	\$205,136
Local Government	\$60,721
State Government	\$57,054
Total Operating Funds Expended	\$340,516

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.6